

BY-LAW No. 2007-147
OF THE
CORPORATION OF THE TOWN OF COLLINGWOOD



BEING A BY-LAW TO ADOPT 2008 FEES AND SERVICE CHARGES


WHEREAS in accordance with Sections 391 and 392 of the Ontario Municipal Act 2001, S.O. 2001, c.25 as amended, the Municipality considers it necessary to impose fees for services rendered, save and except those imposed by the Building Code Act and Planning Act, which include zoning, planning and Committee of Adjustment fees;

AND WHEREAS Council deems it expedient to amend the 2007 Fees & Service Charges and therein repeal By-law No. 2006-157;

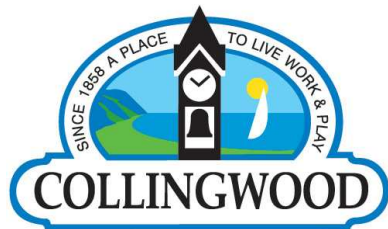
NOW THEREFORE COUNCIL OF THE CORPORATION OF THE TOWN OF COLLINGWOOD ENACTS AS FOLLOWS:

1. **THAT** the 2008 Fees & Service Charges for the Corporation of the Town of Collingwood, attached hereto as Schedule "A", be adopted;
2. **THAT** the 2008 Fees & Service Charges for the Collingwood Public Utilities Service Board, attached hereto as Schedule "B", be adopted;
3. **THAT** By-law No. 2006-157 be hereby repealed;
4. **THAT** this By-law shall come into full force and effect on January 1st, 2008.

ENACTED AND PASSED this 17th day of December, 2007.


MAYOR


CLERK



SCHEDULE A

FEES AND SERVICE CHARGES – 2008

FOR THE CORORATION OF THE TOWN OF COLLINGWOOD



FEES AND SERVICE CHARGES

FIRE	Pages 1, 2
O.P.P.	Page 3
FINANCE AND ADMINISTRATION	Pages 4, 5
PARKING	Page 6
PUBLIC WORKS	Pages 7 to 9
LIBRARY	Pages 10, 11
LEISURE SERVICES	Pages 12 to 15
ARENA	Page 16
COLLINGWOOD FITNESS CENTRE	Pages 17, 18
MUSEUM	Pages 19, 20
GREENSPACE	Page 21
BUILDING	Page 22
PLANNING	Pages 23, 24
ENGINEERING	Page 25
AIRPORT	Page 26



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
FIRE	<u>Request for Reports</u>				
	Fire/Rescue/Accident	2006	\$65.00	\$70.00	fees recover costs of staff,admin and overhead
	Investigation	2006	\$65.00	\$70.00	fees recover costs of staff,admin and overhead
	Inspection	2006	\$65.00	\$65.00	fees recover costs of staff,admin and overhead
	<u>Letters Of Compliance</u>				
	Department Letters of Compliance	2006	\$65.00	\$70.00	fees recover costs of staff,admin and overhead
	<u>Request for Inspection of Properties</u>				
	Accreditation inspection for new licenced Day Care, Nursery, Schools, Rest Homes, etc	2006	\$100.00	\$105.00	fees recover costs of staff,admin and overhead
	Single Occupancy Building:				
	* under 20,000 sq. ft.	2006	\$75.00	\$80.00	fees recover costs of staff,admin and overhead
	* over 20,000 sq. ft.	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	Multiple Tenant Building				
	*under 20,000 sq. ft. - common areas	2006	\$75.00	\$80.00	fees recover costs of staff,admin and overhead
	*over 20,000 sq. ft. - common areas	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	*each unit - occupancy	2006	\$50.00	\$55.00	fees recover costs of staff,admin and overhead
	Apartment Buildings				
	* 0-10 units	2006	\$100.00 plus \$10.00/unit	\$105.00 plus \$12.00/unit	fees recover costs of staff,admin and overhead
	* over 10 units	2006	\$100.00 plus \$10.00/unit	\$105.00 plus \$12.00/unit	fees recover costs of staff,admin and overhead
<u>Inspection required by L.L.B.O.</u>					
Inspection of public hall facilities that are requested by owner, etc..	2006	\$75.00	\$80.00	fees recover costs of staff,admin and overhead	
Special Occasion Permits	2006	\$75.00	\$80.00	fees recover costs of staff,admin and overhead	

**** NOTE**

None of the above fees stated include the testing of life support systems which are the responsibility of the owner in accordance with the Ontario Fire Code. All requests respecting the sale or purchase of a premise are to be accompanied by the authorization of the present owner permitting the release of the information.



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
FIRE	<u>Permits/Licence/Plan Approvals</u>				
	Burning Permits				
	Site approval	2002	\$50.00	\$60.00	fees recover costs of staff,admin and overhead
	Renewal (max. one month)	2002	\$25.00	\$30.00	fees recover costs of staff,admin and overhead
	Farmers	2002	No Charge	No Charge	
	Public Fireworks Permit	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	<u>Fire Prevention Services</u>				
	Inspection Programs	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	Public Education Programs	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	<u>Fire Prevention</u>				
	hourly rate	2004	\$75.00	\$85.00	fees recover costs of staff,admin and overhead
	<u>Emergency Services</u>				
	Response to emergencies on Municipal Roads/Waterways	2006	\$450/vehicle-1st hr \$225/vehicle per additional 1/2 hr	\$450/vehicle-1st hr \$225/vehicle per additional 1/2 hr	fees recover costs of staff,admin and overhead
	False Alarms after two alarms caused by a controllable factor within a 12 month period	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Elevator Calls after two alarms caused by a controllable factor within a 12 month period	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Open Air Burning - Violation of By-law No. 05-25 as per Section 4 (b)	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Apparatus Standby and 3 Fire Fighters	2006	\$450.00/hr (3 hr min.)	\$450.00/hr (3 hr min.)	fees recover costs of staff,admin and overhead
	Scene protection - minimum 3 Fire Fighters	2006	\$150.00/hr per man	\$150.00/hr per man	fees recover costs of staff,admin and overhead
	Fire Fighter - hourly rate	2004	\$50.00	\$50.00	fees recover costs of staff,admin and overhead
	<u>Maintenance Services</u>				
	Air cylinder recharge:				
	escape pak	2006	\$7.00	\$8.00	fees recover costs of staff,admin and overhead
	45 cu. ft.	2006	\$10.00	\$11.00	fees recover costs of staff,admin and overhead
	300 cu. ft.	2006	\$50.00	\$55.00	fees recover costs of staff,admin and overhead
	Fire extinguisher recharging:				
	Fire Assists	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	Municipal	2002	Materials Only	Materials Only	fees recover costs of staff,admin and overhead
	<u>Training Services</u>				
	Programmes/lectures	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	Fire Fighting/extinguisher demonstrations	2002	Materials Only	Materials Only	fees recover costs of staff,admin and overhead



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
O.P.P.	<u>Copies of Items</u>				
	Statement (motor vehicle collision)	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Form LE172 (Occurrence Confirmation/Information Report)	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Certificate "No Criminal Record"	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Form C216C RCMP Fingerprint Form	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Pardon Application (local police check is req.)	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Excluding Statements, LE042 Template	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	<u>Technical Collision Investigation File</u>		\$535.00	\$535.00	Fees set by the Provincial Police. Fee based on average cost to produce the report
	Includes the following reports:				
	Form LE092: On Scene Report	1997			
	Form LE093: Data Summary Report	1997			
	Form LE094: On-Scene Examination Report	1997			
	Form LE095/Form LE095-2	1997			
	On-Scene Measurement Record and Supplementary Proportionate Sketch	1997			
	<u>Reconstructionist Report</u>	1997	\$1,070.00	\$1,070.00	Fees set by the Provincial Police. Fee based on average cost to produce the report and video.
	Includes the Review of the Technical Collision Investigator's Reports and Video Re-enactment of the Collision				

****Notwithstanding the provisions of Subsection .1, no fee shall be assessed for a statement provided on the authority of a Crown Attorney for the purpose of pre-trial disclosures.**



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
ADMINISTRATION	Marriage Licence	2002	\$100.00	\$100.00	Provincial Cost \$48.00 plus administration and overhead
	Civil Marriages	2006	\$250 + mileage	\$250 + mileage	Administration and overhead costs
	Tax Certificate	2002	\$35.00	\$35.00	Administration and overhead costs
	Proof of Taxes Paid in Current Year	2005	\$5.00	\$5.00	Administration and overhead costs
	Birth Registration	2006	No Charge	No Charge	
	Burial Permits (In Town)	1994	No Charge	No Charge	
	Burial Permits (out of Town)	2005	\$20.00	\$20.00	Administration and overhead costs
	Out of Town Death Registration	New		\$10.00	Administration and overhead costs
	Special Event Hawker and Peddler Licence	1998	\$30.00 or \$60.00	\$30.00 or \$60.00	Administration and overhead costs
	Bingo Licence	1977	2% of Gross Prize (\$5.00 minimum)	2% of Gross Prize (\$5.00 minimum)	Legislation Permits us 3% ... we collect only 2%
	Raffle Licence	1977	2% of Gross Prize (\$5.00 minimum)	3% of Gross Prize (\$5.00 minimum)	Legislation Permits us 3%
	"Break Open" Tickets	1977	2% of Gross Prize (\$5.00 minimum)	2% of Gross Prize (\$5.00 minimum)	Legislation Permits us 3% ... we collect only 2%
	Photocopies	2002	\$0.55/page	\$0.55/page	Administration and overhead costs
	Certified Photocopies	2005	\$5.00	\$10.00	Administration and overhead costs
	FOI Requests	2005	\$5.00 + labour + photocopies	\$5.00 + labour + photocopies	Regulated Fee +Administration and overhead costs
	In-camera Meeting Investigator Request	New		\$125 Refundable if substantiated	Administration and overhead costs
	Administer Oaths and Affidavits	2006	\$10.00	\$10.00	Administration and overhead costs
	N.S.F. Cheques	2006	\$30.00	\$35.00	Administration and overhead costs
	Snow Plow Licences	2002	\$25.00	\$25 per vehicle	Administration and overhead costs
	ANIMAL CONTROL				
	<u>Dogs</u>				
	Per dog	2006	\$30.00 (\$20.00 if microchipped)	\$30.00	Administration and overhead costs
	Per dog if paid before February 15th	New		\$25.00	Administration and overhead costs
	Per dog spayed or neutered (with documentation)	New		\$25.00	Administration and overhead costs
	Per dog micro chipped (with documentation)	2006		\$20.00	Administration and overhead costs
	Replacement tag	New		\$5.00	Administration and overhead costs
	Kennel Licence	2006	\$100.00	\$100.00	Administration and overhead costs
	Adoption fee (dogs)	2007	\$25.00	\$25.00	Administration and overhead costs
	<u>Cats</u>				
	Per cat	2002	\$20.00	\$20.00	Administration and overhead costs
	Per cat if paid before February 15th	New		\$15.00	Administration and overhead costs
	Per cat spayed or neutered (with documentaiton)	New		\$15.00	Administration and overhead costs
	Per cat micro chipped (with documentation)	2002		\$10.00	Administration and overhead costs
	Replacement tag	New		\$5.00	Administration and overhead costs
	Impoundment Fees - first day	2002	\$10.00	\$10.00	Administration and overhead costs
	Impoundment Fees - each subsequent day	2002	\$6.00	\$6.00	Administration and overhead costs
	Impoundment surcharge if cat is not licenced	2002	\$10.00	\$10.00	Administration and overhead costs



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
BY-LAW					
	Auctioneers	2002	\$150.00	\$150.00	Administration and overhead costs
	Transient Trader Licence	1998	\$500.00	\$500.00	In-Lieu of Taxes Payment
	Hawker and Peddler Licence	1998	\$500.00	\$500.00	In-Lieu of Taxes Payment
	<u>A Frame Signs</u>				
	Sign Permit: "A" Frame	2001	\$60.00 (annual fee)	\$60.00 (annual fee)	Administration and overhead costs
	Removal fee	2006	\$40.00 per occurrence	\$40.00 per occurrence	Administration and overhead costs
	Storage	2006	\$2.00 per day	\$2.00 per day	Administration and overhead costs
	<u>Taxi Driver's Licence</u>				
	Limousine Driver's Licence Original Application	2002	\$50.00	\$50.00	Town of Collingwood By-law 02-24
	Limousine Driver's Licence Renewal	2002	\$30.00	\$30.00	Town of Collingwood By-law 02-24
	<u>Taxicab Owner's Licence</u>				
	Original Application (each vehicle)	2002	\$5,000.00	\$5,000.00	Town of Collingwood By-law 02-24
	Renewal (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Re-issue to approved Purchaser (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Position on Waiting List (original application)	2002	\$100.00	\$100.00	Town of Collingwood By-law 02-24
	Annual Fee to stay on Waiting List	2002	\$25.00	\$25.00	Town of Collingwood By-law 02-24
	<u>Limousine Owner's Licence</u>				
	Original Application (each vehicle)	2002	\$500.00	\$500.00	Town of Collingwood By-law 02-24
	Renewal (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Re-issue to approved Purchaser (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	<u>Taxicab Broker's Licence</u>				
	Original	2002	\$300.00	\$300.00	Town of Collingwood By-law 02-24
	Renewal	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	<u>Extension of Vehicle Model Year</u>				
		2002	\$100.00	\$100.00	Town of Collingwood By-law 02-24
	<u>Replacement of Lost or Damaged Plates</u>				
		2002	\$15.00	\$15.00	Town of Collingwood By-law 02-24
	<u>Registration of Replacement Vehicle</u>				
		2002	\$25.00	\$25.00	Town of Collingwood By-law 02-24



TOWN OF COLLINWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
PARKING	Parking on Main Street	2007	\$0.75 / hour	First 2hrs Free then \$0.75 / hour	Maintenance of lots and equipment plus administration and overhead
	Parking Lots	2002	\$0.50 / hour	\$0.50 / hour	Maintenance of lots and equipment plus
	Parking on Side Streets	2007	\$0.50 / hour	First 2hrs Free then \$0.50 / hour	administration and overhead
	Parking Permits in Lots - Annual	2002	\$500.00	\$500.00	Maintenance of lots and equipment plus
	Parking Permits in Lots - Monthly	2002	\$60.00	\$42.00	administration and overhead
	Parking Lot Closure and Street Closure	2002	\$4.00 / space per day	\$4.00 / space per day	Maintenance of lots and equipment plus administration and overhead
	Parking Fines	2005	\$15.00	\$15.00	Maintenance of lots and equipment plus administration and overhead
	Parking Fines Disabled	2002	\$300.00	\$300.00	Provincially legislated fine
	Payments in Lieu of Parking		\$3,100.00/space	\$3,100.00/space	Under review /One time fee



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
PUBLIC WORKS	<u>Sewer and Drains</u>				
	Sewer Lateral Clearing Policy 2.5.1.3 (normal hrs)	2007			
	Sewer Lateral Clearing Policy 2.5.1.3 (after hrs)	2007	\$100.00/hr.	\$110.00/hr.	Reflects actual costs with 50% Payroll Burden. Minimum charge 1 hr during regular hours - 2 hrs for after hours calls
	Camera (Sewers)	2007	\$130.00/hr. O/T minimum 2hr O/T call out	\$140.00/hr. O/T minimum 2hr O/T call out	
	Trace Sewer Lateral	2007			
	Steam Jenny	2007			
	Flushing/Vacuuming Laterals/Culverts/Mains/CB etc. Policy 2.1.2.1 (private)	2007	\$125/hr, \$160/hr O/T Minimum 2 hrs O/T Call Out	\$150/hr, \$175/hr O/T Minimum 2 hrs O/T Call Out. Additional labourer as required \$35.00/hr	Reflects actual costs with 50% Payroll Burden. Minimum charge 1 hr during regular hours - 2 hrs for after hours calls
	Vactor truck disposal fee	2007	\$55.00/1000 Gallons	\$60/1,000 Gallons	Reflects an average from area costs
	<u>Laterals-New/Repair</u>				
	New Sewer Laterals - Single Lots Policy 2.5.1.1.	2007	\$3,800.00	\$4,000.00	Reflects estimated costs plus 50% Payroll Burden and 15% mark-up on materials.
	New Sewer Lateral-Semi-detached Lots (two services in common trench)	2007	\$4,400.00	\$4,800.00	
	New Sewer Laterals -Industrial/Commercial/Multi Residential New Laterals	2002	Time & Material	Time & Material	
	Sewer Lateral Repair Only - On Public Property for Single Family Residential		Owner pays 50% of time & material costs	Owner pays 50% of time & material costs	Reflects 50% of repair cost for a sewer lateral on Municipal R.O.W. in accordance with the Town's sewer replacement Policy 2.5.1.3
	Sewer Lateral Repair Only - On Public Property for Multiple Residential, Commercial, Industrial		Owner pays 50% of time & material costs	Owner pays 50% of time & material costs	Reflects 50% of repair cost for a sewer lateral on Municipal R.O.W. in accordance with the Town's sewer replacement Policy 2.5.1.3
	Replacement of Problem Laterals - Single Lots Policy 2.5.1.2	2007	\$1,900.00	\$2,000.00	Reflects estimated costs plus 50% Payroll Burden and 15% mark-up on materials.
Replacement of Problem Laterals - Semi-detached Lots (two services in common trench)	2007	\$2,200.00	\$4,400.00		
Replacement of Problem Laterals Indust/Commer/Multi Res New Laterals	2002	50 % Time & Material	50 % Time & Material		



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges	
PUBLIC WORKS	<u>Ditches and Culverts</u>					
	Filling of ditches Policy 2.3.6.2 (ditch filling - 15" over-sizing catch basins extra)	2007	\$45.72/lin. Ft Or \$150.00/m	\$50.00/lin. Ft Or \$164.00/m	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials - extra charge for catch basins, manholes & pipe over 15' - actual time & material	
	Extending driveway culverts		Time & Material	Time & Material	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials	
	Culvert Maintenance - Heaving Culvert Policy. 2.3.6.3		No charge	No charge		
	Curb Cuts Cutting Grass/Weeds Policy 2.1.5.1.	2007	Time & Material \$95.00/hr	Time & Material \$100.00/hr	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials Reflects actual costs with 50% Payroll Burden	
	<u>Sweeping/Water Truck</u>					
	Sweeping	2007	\$100/hr,OT \$130.hr min 2 hr OT call out	\$120/hr,OT \$140.hr min 2 hr OT call out		
	Trackless (re: Sweeping)	2007	\$85/hr,OT \$120/hr min 2 hr OT call out	\$120/hr,OT \$140/hr min 2 hr OT call out	Reflects actual costs with 50% Payroll Burden. Minimum 2 hour call out applies.	
	Water Truck (re: Sweeping)	2007	\$75/hr,OT \$110/hr min 2 hr OT call out	\$75/hr,OT \$110/hr min 2 hr OT call out		
	<u>Permits</u>					
	Street Cut Permit	2004	\$100.00	\$125.00		
	Entrance Permits	2000	\$100.00	\$125.00	Reflects an average from area costs	
	Wide Load Permits	2000	\$100.00	\$125.00	Reflects an average from area costs	
	Fill Permit-requiring \$2,000 security	2004	\$100.00	\$125.00		
	Fill Permits-requiring more than \$2,000 security	2004	\$200.00	\$250.00		
Fill Permit Renewal-requiring \$2,000 security	2004	\$50.00	\$75.00			
Fill Permits Renewal-requiring more than \$2,000 security	2004	\$100.00	\$100.00			
Fill Permit Transfer	2004	\$50.00	\$50.00			
<u>Condominium/Subdivisions</u>						
Condominium Deposit for Legal Fees	2005	See Planning Fees Schedule	See Planning Fees Schedule	Reflects estimated legal fees		
Subdivision Deposit for Legal Fees		\$10,000.00	\$10,000.00	Reflects estimated legal fees		
Pre-servicing Minimum Deposit		\$25,000.00	\$25,000.00			
Pre-servicing / Subdivision Engineering Administration Fee	2007	4% of Construction Cost	5% of Construction Cost	Recovery of actual costs		
Commercial /Industrial Site Plan		4% of external	5% of external			
Engineering Administration Fee	2007	Construction Cost	Construction Cost	Recovery of actual costs		
Condominium Residential Site Plan						
Engineering Administration Fee	2007	4% of Construction Cost	5% of Construction Cost	Recovery of actual costs		



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
PUBLIC WORKS	<u>General</u>				
	Photocopy and Drawing Fees	2006	\$0.20/copy & \$10.00 Drawing	\$0.20/copy & \$10.00 Drawing	
	Purchase of Sign(s) from Works Dept	2001	Costs plus 15%	Costs plus 15%	
	FOI Requests	2002	\$5 + copy costs & labour	\$5 + copy costs & labour	Regulated Fee +Administration and overhead costs
	Compliance Sheets	2003	\$35.00 Each	\$35.00 Each	
WASTE WATER TREATMENT	Dumping of Raw Sewage - Haulers	2007	\$55/1,000 Gallons	\$60/1,000 Gallons	Reflects an average from area costs
	Dumping of Raw Sewage - Recreation Vehicles	2007	\$55/1,000 Gallons	\$60/1,000 Gallons	
	Dumping of Raw Sewage - Portable Toilets	2007	\$55/1,000 Gallons	\$60/1,000 Gallons	
	Special Events	2007	\$55/1,000 Gallons	\$60/1,000 Gallons	
SEWER SURCHARGE	<u>Monthly Supply Charges</u>				
	Residential	2007	\$34.50	\$39.68	Sewer Rates for Supply & Consumption are based on actual cost recovery and are in accordance with the recommendations of the C. N. Watson Water and Wastewater Rate Study adopted by Council in May 2005.
	General (Commercial/Industrial)	2007	\$34.50	\$39.68	
	Municipal water service to location - 1 1/4" line	2007	\$43.70	\$50.26	
	Municipal water service to location - 1 1/2" line	2007	\$65.55	\$75.38	
	Municipal water service to location - 2" line	2007	\$96.60	\$111.09	
	Municipal water service to location - 3" line	2007	\$144.90	\$166.64	
	Municipal water service to location - 4" line	2007	\$218.50	\$251.28	
	Municipal water service to location - 6" line	2007	\$328.90	\$378.24	
	Municipal water service to location - 8" line	2007	\$438.15	\$503.87	
	Municipal water service to location - 10" line	2007	\$658.95	\$757.79	
	<u>Consumption Charges</u>				
	Residential	2007	\$0.69/cm in non-summer months/\$0.35/cm in summer months	\$0.79/cm in non-summer months/\$0.40/cm in summer months	Non-summer months are January, February, March, April, October, November and December. Summer months are May to September inclusive
	General	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 1 1/4" line	2007	\$0.69/cm year round	\$0.79/cm year round	Industrial customers receive a credit for discharge either based on an estimate or actual results achieved through the use of an approved discharge meter system
	Municipal water service to location - 1 1/2" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 2" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 3" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 4" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 6" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 8" line	2007	\$0.69/cm year round	\$0.79/cm year round	
	Municipal water service to location - 10" line	2007	\$0.69/cm year round	\$0.79/cm year round	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2006 Fees and Service Charges	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
LIBRARY	<u>User Fees</u>					
	Computer Use	2006	\$1.00/1/2hr inc. GST	\$1.00/1/2hr inc. GST	\$0.94/1/12 hr*	Maintenance / Replacement fee for Hardware
	Printing	2006	\$0.20/page inc. GST & PST	\$0.20/page inc. GST & PST	\$0.18/page**	Same as B & W photocopying charge (Local business charge)
	Microfilm reader/printer	2006	\$0.25/page	\$0.25/page	\$0.25/page	Fees for printing and equipment replacement
	<u>Memberships</u>					
	Memberships (Annual)	2004	\$100.00	\$100.00 pd by Jan 31st	\$100.00 pd by Jan 31st	Rate payers pay ~ \$93/yr/household therefore non-
	Memberships (Annual -monthly payment)	2005	\$9.00 per month (\$108.00 per year)	\$9.00 per month (\$108.00 per year)	\$9.00 per month (\$108.00 per year)	resident charge higher
	Memberships (Annual) Grey Highlands Borrower Contract	2006	\$3,000/yr contract	\$3,000/yr contract	\$3,000/yr contract	34 households in 2007
	Monthly (visitors)	2004	\$10.00/mth \$25/school yr refundable less any O/S fines	\$10.00/mth \$25/school yr refundable less any O/S fines	\$10.00/mth	Visa/MC or \$50 guarantee
	Non-Resident Students	2007		Deposit no longer required effective April 2007	\$0.00	Valid Sept/07 - August 31/08, limited to 10 items
	Lost membership cards	2004	\$2.00 plus GST	2.00*	2.00*	
	<u>Fines</u>					
	Overdue - Books	2002 2007	\$0.50/day	\$0.50/day	\$0.50/day (to a max. of \$5/item)	Changes based on suggestions by Council to the Library Board
	Overdue - Video/DVD	2002 2007	\$2.00/day	\$2.00/day	\$2.00/day (to a max. of \$10/item)	
	Overdue - Compac Disc	2002 2007	\$1.00/day	\$1.00/day	\$1.00/day (to a max. of \$5/item)	
	Lost Books	2004	Repl. Cost * plus processing Fee of \$2.50 or \$5.00 inc.GST	Repl. Cost * plus processing \$2.36* or \$4.72*	Repl. Cost * plus processing \$2.36* or \$4.72*	Materials must be replaced with processing
	Damaged Books	2004	Repl. Cost * plus processing Fee of \$2.50 or \$5.00 inc.GST	Repl. Cost * plus processing \$2.36* or \$4.72*	Repl. Cost * plus processing \$2.36* or \$4.72*	Materials must be replaced with processing
	<u>Audio Visual Rentals</u>					
	For Slide Projector, Overhead Projectors 16mm	2006	\$12.00/day inc. GST	\$11.32 * / day	\$11.32 * / day	Changes based on suggestions by Council to the Library Board
	Flipchart	2006	\$6.00/day inc. GST	\$5.66* / day	\$5.66* / day	
	Screen	2006	\$6.00/day inc. GST	\$5.66* / day	\$5.66* / day	
	<u>Laminator</u>					
	Per Card	2002	\$1.00 **	\$1.00 **	\$1.00 **	Cost of film plus profit
	Roll Laminator	2002	\$2 min or \$0.15/in **	\$2 min or \$0.15/in **	\$2 min or \$0.15/in **	Cost of film plus profit
	Transparencies	2002	\$0.80 **	\$0.80 **	\$0.80 **	Cost/sheet plus photocopying



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2006 Fees and Service Charges	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
LIBRARY	<u>Fax Machine</u>					
	First Page	2002	\$2.00 **	\$2.00 **	\$2.00 **	
	Additional Pages (sending)	2002	\$1.00 **	\$1.00 **	\$1.00 **	
	Additional Pages (receiving)	2002	\$1.00 **	\$1.00 **	\$1.00 **	
	<u>Photocopies (Black and White)</u>					Current area market charges
	Letter and Legal Size per page	2007	\$0.20/page inc. GST & PST	\$0.20/page inc. GST & PST	\$0.09/page**	
	Ledger Size	2007	\$0.40/page inc. GST & PST	\$0.40/page inc. GST & PST	\$0.13/page**	
	<u>Room Rentals</u>					
	Gallery - 4 hr time slot (3/day available)	2006	\$15.00/time slot inc. GST	\$15.00/time slot inc. GST	\$14.15/time slot*	Changes based on suggestions by Council to the Library Board.
	Kitchen - 4 hr time slot (3/day available)	2006	included in Gallery booking	included in Gallery booking	included in Gallery booking	Changes based on suggestions by Council to the Library Board.
	<u>Display Case Rentals per week</u>					
	West Entrance display case	2006	\$40.00 inc GST (free to non-profit)	\$37.74 * (free to non-profit)	\$37.74 * (free to non-profit)	Charges set by Library Board.
	Large Gallery cabinet	2006	\$30.00 inc. GST	\$28.30 *	\$28.30 *	
	Pair of Display Towers	2006	\$30.00 inc. GST	\$28.30 *	\$28.30 *	
	<u>Art Sales</u>					Library receives 20% commission on all art sales
	<u>PR Merchandise</u>					
	Book Bags	2006	\$9.00 inc. GST & PST	\$7.90 **	\$7.90 **	Charges determined by production costs & marginal profit
	Earth Story Posters	2004	0	0	0	Sold out
	For Axe and Flask	2004	\$26.73 inc. GST	\$25.47 *	0	Sold out
	Book Sale Items - Per Bag	2002	\$5.00	\$5.00	\$5.00	Charges set by Director
	Book Sale Items - Single	2002	\$1.00	\$1.00	\$1.00	Charges set by Director
	T-Shirt	2004	0	0	0	Sold out
	Cap	2004	0	0	0	Sold out
	T-shirt & Cap	2004	0	0	0	Sold out
	Prints – one	2004	\$22.95 inc. GST & PST	\$19.95 **	\$19.95 **	Charges determined by production costs & marginal profit
Prints – both	2004	\$34.45 inc. GST & PST	\$29.95 **	\$29.95 **		
Library Action figure	2004	\$17.24 inc. GST & PST	\$14.99 **	0	Sold out	
Hasty Notes	2004	\$6.85 inc. GST & PST	\$ 5.95 **	0	Sold out	
Mugs	2004	\$3.39 inc. GST & PST	\$ 5.95 **	0	Sold out	
Frisbees	2004	\$3.39 inc. GST & PST	\$ 2.95 **	0	Sold out	

* GST applicable
**GST & PST applicable



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Discount (if any)	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	Friendship Gardens							
	Partial park area	Partial day - up to 3 hrs		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar	
	Harbourlands Park							
	Partial Park (rental/day)	No public access		2005	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar	
	Partial Park - Event Area	Day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar	
	Partial park area	Partial day - up to 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar	
	Concerts	With controlled access/NW of Elevator		2003	NEGOTIABLE	NEGOTIABLE	Policy Statement (PRO) Available through P Dunbar	
	Harbourview Park							
	Partial/Full Park area	No public access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar	
	Partial Park - Event Area	Day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar	
	Partial park area	Partial day - up to 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar	
	Adult Soccer Pitch Rental	Per hour plus services	League	2007	\$12.97	\$13.33	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service	
		Line (each)		2007	\$37.81	\$37.81		
		Spring Layout		2007	\$79.05	\$79.05		
	Arboretum							
		Partial day - up to 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar	
	Heritage Park							
	Diamond	Per hour plus services	League	2006	\$16.07	\$16.62	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service	
		Line & Drag (each)		2006	\$13.54	\$13.77		
	Adult Soccer Pitch Rental	Per hour plus services	League	2007	\$13.98	\$14.33	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service	
		Line (each)		2007	\$34.37	\$34.37		
		Spring Layout		2007	\$75.61	\$75.61		
	3/4 Soccer Pitch Rental	Per Hour	League	2007	\$10.51	\$10.50	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service	
		Line (each)		2007	\$29.78	\$29.78		
		Layout		2007	\$60.71	\$60.71		
	Old Village Park							
	Full Park	No access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar	
Partial Event Area	Per Day		2006	\$160.00	\$160.00			
Partial park area	Partial day - up t 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar		
Diamond	Per hour	League	2006	\$16.83	\$16.94	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service		
	Line & Drag (each)		2006	\$13.54	\$13.77			
	Lights (per hour)		2006	\$2.69	\$3.20			
Soccer Pitch Rental - Mini	Per hour plus services	League	2007	\$10.30	\$10.58	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service		
	Line (each)		2007	\$20.62	\$20.62			
	Layout		2007	\$51.55	\$51.55			
Soccer Pitch Rental - Micro	Per hour plus services	League	2007	\$5.15	\$5.29	Based on actual cost to operate facility - optional fees additional Based on actual cost to supply service Based on actual cost to supply service		
	Micro Line (each)		2007	\$10.31	\$10.31			
	Layout		2007	\$25.77	\$25.77			



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Discount (if any)	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE	<u>Sunset Point Park</u>						
	Full Park	No Public Access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar
	Partial park area	Partial day - up to 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
	Waterfront	Per day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar
	<u>Sunset Point Pavilion</u>	Per hour		2007	\$17.00	\$18.00	Rental beginning to stabilize
	<u>The Station</u>						
	Full Park	No Public Access		2007	\$600.00	\$600.00	
	Partial park area	Partial Day - up to 3 hr		2007	\$48.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
	Partial park event	Per day		2006	\$160.00	\$160.00	
	<u>Trails</u>						
	No reserve	Geo. Trail notification to Bd. Of Management			n/a	n/a	Not available
	<u>Tent</u>	Permit required from Building Dept.					
	Base Cost	1 day		2007	\$1,300.00	\$1,500.00	Policy Statement (PRO) Available through P Dunbar
		2 days		2007	\$1,400.00	\$1,600.00	Policy Statement (PRO) Available through P Dunbar
		3 days		2007	\$1,500.00	\$1,700.00	Policy Statement (PRO) Available through P Dunbar
		4 days		2007	\$1,600.00	\$1,800.00	Policy Statement (PRO) Available through P Dunbar
	Surcharges	Out of Town sites		2006	\$0.80KM+10%	\$0.80KM+10%	Policy Statement (PRO) Available through P Dunbar
		Difficult Location		2006	\$135.00	\$135.00	Policy Statement (PRO) Available through P Dunbar
	<u>Service Rentals</u>						
		8' Table (per table) in Curling Club		2007	\$4.00	\$4.25	Replacement Costs & Comparable Pricing
		8' Tables Delivered		2007	\$6.25	\$6.50	Replacement Costs & Comparable Pricing
		Chairs - per chair in Curling Club		2007	\$1.00	\$1.25	Replacement Costs & Comparable Pricing
		Chairs - delivered		2007	\$1.75	\$2.00	Replacement Costs & Comparable Pricing
		Picket Fence (8ft. Length) delivered		2007	\$3.50	\$3.50	Replacement Costs & Comparable Pricing
		Metal Fence (8X8ft) delivered/section		2007	\$20.00	\$20.00	Replacement Costs & Comparable Pricing
		Metal Fence (8X8ft) delivered - not local		2007	\$25.00	\$25.00	Replacement Costs & Comparable Pricing
		Barricades (59 available)		2007	\$8.50	\$9.00	Replacement Costs & Comparable Pricing
		Barricades (59 available) not local		2006	\$15.00	\$15.00	Replacement Costs & Comparable Pricing
		Staging - 8X8X32" (2 available)		2007	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
		Staging - 8X8X32" Delivered (2 available)		2007	\$45.00	\$50.00	Replacement Costs & Comparable Pricing
		Staging - 10X10X36" (2 available)		2007	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
		Staging - 10X10X36" Delivered (2 available)		2007	\$55.00	\$60.00	Replacement Costs & Comparable Pricing
		Staging - 16X8X36" (1 available no delivery)		2006	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
		Staging - 5X8 (14 available Delivered)		2007	\$40.00	\$45.00	Replacement Costs & Comparable Pricing
		Risers - 4X4X10" (4 available) Delivered		2007	\$6.25	\$8.00	Replacement Costs & Comparable Pricing
		Risers - 4X2X8" (4 available) Delivered		2007	\$6.25	\$8.00	Replacement Costs & Comparable Pricing
		Risers - 4X4X8" (4 available) Delivered		2007	\$6.25	\$8.00	Replacement Costs & Comparable Pricing
		Generators (requires qualified electrician)		2006	\$40.00	\$40.00	Replacement Costs & Comparable Pricing
		Garbage Pails (60) Delivered		2006	\$2.50	\$2.75	Replacement Costs & Comparable Pricing
		Recycling Container		New		\$3.00	Replacement Costs & Comparable Pricing
	<u>Discount User Fees</u>	<u>League Only Field Rentals</u>					
	Youth/Minor User Fee	Discount of 50% (Pay 50%)		2003	50.00%	50.00%	Policy Statement (PRO) Available through P Dunbar
	Adult User Fee	Discount of 0% (Pay 100%)		2007	10.00%	0.00%	Policy Statement (PRO) Available through P Dunbar
	<u>Tournaments</u>	No Discount, Must have separate permit for use					
	<u>Non-Resident User Fee</u>	Surcharge		2007	\$20.00	\$20.00	New charge per Policy/Master Plan recommendatiosn

**** All Services are dependent upon availability - GST applies to all rentals.**



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Discount (if any)	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	<u>Centennial Pool</u>	Base Rental - Per hour		2007	\$65.00	\$65.00	} Policy Statement (PRO) Available through P Dunbar Competitive fees from surrounding area/quality of service.	
		Aquaquest and Bubbler & Floater lessons		2003	\$55.00	\$60.00		
		Family Rate		2006	\$150.00	\$160.00		
		Life Saving Society		2003	\$55.00	\$60.00		
		Bronze Star (incl. course material) +12 yrs		2003	\$115.00	\$115.00		
		Bronze Medallion/Sr Resuscitation +13 yrs		2005	\$125.00	\$140.00		
		Bronze Cross +14 yrs		2007	\$175.00	\$185.00		
		NLS (Pool Opt.) +16 yrs, Bronze Cross		2005	\$200.00	\$210.00		
		Boat Operator Course		2004	\$60.00	\$60.00		
		CRCS Standard First Aid +12 yrs		2007	\$90.00	\$90.00		
		Aqualeaders +14 yrs		2003	\$155.00	\$165.00		
		Admission Fees - All ages		2007	\$3.00	\$3.50		
		Family Rate		2007	\$8.00	\$9.00		
		Season Passes - Individual		2005	\$65.00	\$65.00		
		Family Rate		2006	\$130.00	\$135.00		
	Event Rental - per hour		2007	\$65.00	\$65.00			
	Additional Guard (1per over 25)		2007	\$15.00	\$15.00			
		<u>Skateboard Park</u>	Admission Fee					
			Daily - Individual		2004	\$2.00	\$2.00	Policy Statement (PRO) Available through P Dunbar
			Family		2002	\$6.00	\$5.00	Policy Statement (PRO) Available through P Dunbar
		Season Passes - Individual		2006	\$65.00	\$60.00	Policy Statement (PRO) Available through P Dunbar	
		Family		2006	\$130.00	\$150.00	Policy Statement (PRO) Available through P Dunbar	
	<u>The Port of Collingwood</u>	Launching Fees						
	Season is April 1 - Oct 31	Per day		2007	\$4.00	\$4.00	Compared with surrounding area	
		Per Season - Non Resident		2007	\$50.00	\$50.00	Compared with surrounding area	
		Per Season - Resident		2007	\$35.00	\$35.00	Compared with surrounding area	
		Docking Fees					Compared with surrounding area	
		Per overnight - up to 25'		2007	\$11.00	\$11.00	Compared with surrounding area	
		Per Month - up to 25'		2007	\$285.00	\$285.00	Compared with surrounding area	
		Per Season - up to 25'		2007	\$850.00	\$850.00	Compared with surrounding area	
		Recreational Per Month over 25'		2007	\$11.50 X length (ft)	\$11.50 X length (ft)	Compared with surrounding area	
		Recreational Per Season - over 25'		2007	\$35. X length (ft)	\$35. X length (ft)	Compared with surrounding area	
		Commercial Per Month - over 25'		2007	\$12.50 X length (ft)	\$12.50 X length (ft)	Compared with surrounding area	
		Commercial Per Season - over 25'		2007	\$40. X length (ft)	\$40. X length (ft)	Compared with surrounding area	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept	Facility	Services	Last Updated	2006 Fees and Service Charges	2007 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE	EBMA	Summer Fee Structure		GST included GST reduced 1% July 1st		
		(April 03/2007 - Sept 03/2007)				
		Prime Time (3:30pm - 1:30am)	2006	\$143 to \$141.70	\$139.62 *	Competitive fees from surrounding area/quality of service
		Non Prime Time (7:30am - 3:30 pm)	2006	\$107.75 to \$106.75	\$104.72 *	Competitive fees from surrounding area/quality of service
		Major Hockey Team	2006	\$143 to \$141.70	\$139.62 *	Competitive fees from surrounding area/quality of service
		Public Skating (youth -16 yrs)	2006	\$3.00	\$ 3.00 *	Competitive fees from surrounding area/quality of service
		Public Skating Adult Rate	2006	\$4.00	\$ 4.00 *	Competitive fees from surrounding area/quality of service
		Skate Sharpening	2006	\$5.75 to \$5.70	\$ 5.26 **	Competitive fees from surrounding area/quality of service
		Hall Rental	2006	\$107 to \$106	\$103.77 *	Competitive fees from surrounding area/quality of service
		Sign Advertising (May 1 - April 30)	2006	\$352 to \$348.75	\$335.85 *	Competitive fees from surrounding area/quality of service
		Time of Day Clock Advertising	2006	\$452 to \$447.80	\$431.13 *	Competitive fees from surrounding area/quality of service
		Scoreboard Advertising	2006	\$452 to \$447.80	\$431.13 *	Competitive fees from surrounding area/quality of service
		Washer/Dryer Rental (monthly)	2006	\$65 to \$64.40	\$ 63.21 *	Competitive fees from surrounding area/quality of service
		Winter Fee Structure				
		(Sept 04/2007 - April 01/2008)				
		Prime Time (3:30pm - 1:30am)	2006	\$132 to \$130.75	\$127.36 *	Competitive fees from surrounding area/quality of service
		Non Prime Time (7:30am - 3:30pm)	2006	\$92 to \$91.15	\$ 89.15 *	Competitive fees from surrounding area/quality of service
		Early Morning Time (5:30am - 7:30pm)	2006	\$67.5 to \$66.85	\$ 66.04 *	Competitive fees from surrounding area/quality of service
		Major Hockey Team	2006	\$132 to \$130.75	\$127.36 *	Competitive fees from surrounding area/quality of service
		Minor Hockey and Figure Skating	2006	\$92 to \$91.15	\$ 89.15 *	Competitive fees from surrounding area/quality of service
		Public Skating (youth under 16yrs)	2006	\$3.00	\$ 3.00 *	Competitive fees from surrounding area/quality of service
		Public Skating Adult Rate	2006	\$4.00	\$ 4.00 *	Competitive fees from surrounding area/quality of service
		N.P.I.P. (3 months ticket ice pass)	2006	\$65 to \$64.40	\$ 63.21 *	Competitive fees from surrounding area/quality of service
		Skate Sharpening	2006	\$5.75 to \$5.70	\$ 5.26 **	Competitive fees from surrounding area/quality of service
		Hall Rental	2006	\$107 to \$106	\$103.77 *	Competitive fees from surrounding area/quality of service
		Washer/Dryer Rental (monthly)	2006	\$65 to \$64.40	\$ 63.21 *	Competitive fees from surrounding area/quality of service
		* Subject to GST				
		** Subject to GST & PST				



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE	Fitness Centre	<u>Memberships</u>				
		Guest Passes				
		Resident	2003	\$5.00	\$5.00	Affordable, reduced from \$10.00 in 1996 & tripled the revenue, cheaper than YMCA
		Non-Resident	2003	\$5.00	\$5.00	"
		One Month				
		Resident	2007	\$62.00	\$65.00	Comparable to local market (Bartons, Stoneridge, YMCA)
		Non-Resident	2007	\$62.00	\$65.00	same
		Three Month				
		Resident	2007	\$175.00	\$180.00	Slightly cheaper than 3 X 1 month
		Non-Resident	2007	\$180.00	\$185.00	More than residents
		Three Month - Senior				
		Resident	2007	\$160.00	\$170.00	10% discounted Senior rate comparable to market
		Non-Resident	2007	\$165.00	\$175.00	More than residents
		Six Month - Single				
		Resident	2007	\$275.00	\$290.00	Cheaper than 2 X 3 month comparable to market
		Non-Resident	2007	\$295.00	\$295.00	More than residents
		Six Month - Senior				
		Resident	2007	\$255.00	\$260.00	10% discounted Senior rate
		Non-Resident	2007	\$270.00	\$275.00	More than residents
		Six Month - Double				
		Resident	2007	\$455.00	\$500.00	Cheaper than 2 X 6 month, comparable to market
		Non-Resident	2007	\$475.00	\$510.00	More than residents
		Six Month - Double Senior				
		Resident	2007	\$410.00	\$425.00	12% discounted Senior rate, in line with longer membership cheaper philosophy
		Non-Resident	2007	\$425.00	\$430.00	More than residents
		Six Month - Student				
		Resident	2007	\$135.00	\$135.00	Affordability, \$20 per month marketing enticement
		Non-Resident	2007	\$140.00	\$140.00	More than residents
		One Year - Single				
		Resident	2007	\$435.00	\$450.00	Market comparable
		Non-Resident	2007	\$455.00	\$470.00	More than residents
		One Year - Senior				
		Resident	2007	\$335.00	\$400.00	Affordability, cheaper than 2 X 6 month
		Non-Resident	2007	\$355.00	\$420.00	More than residents
		One Year - Double				
		Resident	2007	\$660.00	\$800.00	Affordable 2 cheaper than 1 encouraging family time, more than residents
		Non-Resident	2007	\$680.00	\$825.00	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	Fitness Centre	One Year - Double Senior					
		Resident	2007	\$600.00	\$600.00	encouraging family time	
		Non-Resident	2007	\$610.00	\$650.00	More than residents	
		One Year - Student					
		Resident	2007	\$205.00	\$205.00	Affordability, YMCA comparable	
		Non-Resident	2007	\$210.00	\$210.00	More than residents	
		Third Family Member					
		Resident	2007	\$135.00	\$135.00	Affordability, market comparable	
		Non-Resident	2007	\$140.00	\$140.00	More than residents	

All memberships are subject to GST



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Last Updated	2007 Fees and Service Charges	2008 Proposed	Basis for Fee/Service Charges		
LEISURE	Museum	<u>Photocopies</u>						
		Letter Size (8.5"x11")	2003	\$0.30	\$0.30	Staff \$0.23/mn+lease+copy chg+paper costs/sheet		
		Legal Size (8.5"x14")	2003	\$0.40	\$0.40	Staff \$0.23/mn+lease+copy chg+paper costs/sheet		
		Ledger Size (11"x17")	2003	\$0.50	\$0.50	Staff \$0.23/mn+lease+copy chg+paper costs/sheet		
				<u>Sole Use of Facility</u>				
			Museum-Adult Booked By Collingwood Resident	2007	\$25 deposit plus \$126 for 3 hr max additional hrs \$55 ea	\$25 deposit plus \$126 for 3 hr max additional hrs \$55 ea	Staff time @ \$20./hr + facilities cost of \$35.48/hr. Tables & chairs & other furnishings not included nor is a \$5 setup fee.(90% cost recovery)	
			Museum-Adult Use-Non-Resident	2003	\$25 deposit plus \$140 for 3 hr max additional hrs \$55 ea	\$25 deposit plus \$140 for 3 hr max additional hrs \$55 ea	Staff time @ \$20./hr + facilities cost of \$35.48/hr. Tables & chairs & other furnishings not included nor is a \$5 setup fee.	
			Museum-Children Collingwood resident	2007	\$25 deposit plus \$70 for 3 hr. max each additional hour \$55	\$25 deposit plus \$70 for 3 hr. max each additional hour \$55	Staff time @\$29/hr + facilities cost \$35.48/hr Tables & chairs & other furnishings not included Cost at 50% for children's benefit	
			Museum Children	2006	\$25 deposit plus \$140 for 3 hr max additional hrs \$55.00 ea	\$25 deposit plus \$140 for 3 hr max additional hrs \$55.00 ea	Staff time @ \$20/hr & facilities costs of \$35.48/hr Tables and charis and other furnishings not included	
					<u>Incidental Use of Facility:</u>			
			During hours of operation	2003	\$25.00	\$25.00		
					<u>Admission</u>			
				2003	By donation	By donation		
					<u>Tours</u>			
			Group Guided Tour	2006	\$55/hr/ 20 participants	\$55/hr/ 20 participants	Staff costs /hour, facilities cost, 20-40 people requires an additional staff member.	
			Group Tour: self-guided		By donation	By donation		
			Bus tour/Museum tour/Interpreter	2006	\$125.00	\$125.00	Staff time 3 hrs, facilities cost 1 hr, 20-50 people requires an additional staff member	
			Step on Bus Tours	2006	\$75.00	\$75.00	Staff time 3 hrs, admin+ customizing+ programme	
			Downtown Tour	2007	\$35 for group up to 20, \$70 for 20 to 40	\$35 for group up to 20, \$70 for 20 to 40	Staff time 1.5 hours, group of 20-40 requires second staff member	
			Group Walking Tour-East Side	2007	\$35 for group up to 20 \$70 for 20 to 40	\$35 for group up to 20 \$70 for 20 to 40	Staff time 1.5 hours , group of 20-40 requires second staff member	
			Group Walking Tour-West Side	2007	\$46 up to 20 \$92 for group 20 - 40	\$46 up to 20 \$92 for group 20 - 40	Staff time 2 hours , group of 20-40 requires second staff member	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Facility	Services	Last Updated	2007 Fees and Service Charges	2008 Proposed	Basis for Fee/Service Charges	
LEISURE	Museum	<u>School Programming</u>					
		In House-local classes	2003	\$50/class of up to 25, \$75 more than 25	\$50/class of up to 25, \$75 more than 25	\$15 for materials, facilities cost 1 hr, 3 hrs staff Actual costs may vary according to content & size	
		In House-Georgian Triangle classes		\$70/class/ 25 or less \$95/class more than 25	\$70/class/ 25 or less \$95/class more than 25	Includes programme prep, development & delivery, set up, clean up and travel cost. Additional staff required for more than 25 students.	
		Remote - at school	2003	\$70/class/ 25 or less \$95/class more than 25	\$70/class/ 25 or less \$95/class more than 25	Average \$25 for materials, staff time 3 1/2 hrs, mileage \$3.60 to local schools, +1 additional staff for programme if more than 25 students	
		Remote- Georgian Triangle Classes	2007	\$105 up to 25 students \$130 more than 25	\$105 up to 25 students \$130 more than 25	Includes programme prep, development & delivery, set up, clean up and travel cost. Additional staff required for more than 25 students.	
		Teacher use of program	2006	\$70 up to 25 students \$95 more than 25	\$50 up to 25 students \$75 more than 25	Includes programme prep, development & delivery. Material, travel and set up clean up costs. Additional charges apply for materials not returned	
		Outreach Kits	2003	n/a this year	\$15.00 per kit	Includes programme materials. Delivery. Additional charges apply if materials not returned.	
		<u>Children's Group Programming</u>					
		Organized group same as for schools	2003	By donation Suggested \$2	By donation Suggested \$2		
		<u>Speaking Engagements</u>					
		In House	2003	No charge	No charge	Museum promotion **generated by museum request**	
		Research required/Community History	2003	\$40 or donation >\$40	\$40 or donation >\$40	Staff 1 hr prep time plus 1 hr speaking engagement Additional materials sold at cost	
		<u>Conservation</u>					
		Mylar Encapsulation of Documents or Photography	2007	\$26 up to 14" x 18" \$41.50 up to 32" x 48"	\$26 up to 14" x 18" \$41.50 up to 32" x 48"	Staff time of one hour, plus material costs.	
Dry Cleaning of Documents	2007	\$32 + \$24/hr staff cost	\$32 + \$24/hr staff cost	1 hr prep & preservation materials used following dry cleaning.			
Research Inquiries	2007	1/4 hr. gratis. Addit. hr \$8.00 self-guided \$22/hr staff research	1/4 hr. gratis. Addit. hr \$8.00 self-guided \$22/hr staff research	Admin associated with assisting researcher, \$ 22 of staff time per hour.			
Murals - based on Museum Historic Photographs (Black and White Only)	2007	\$1650/mural + materials max 8" x 10"	\$1650/mural + materials max 8" x 10"	\$100 materials fee, plus 55 hrs staff time. Basic form provided by the customer.			



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept	Facility	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE	Greenspace	Inspections:				
		Developer Landscape for Site Dev.	2006	\$105.00	\$105.00	time spent looking at property to insure all plants are according to plan/landscape standards
		Residential Landscape	2006	\$37.00	\$37.00	time spent analyzing landscape problems on private property with a quick oral report to land owner
		Landscape Services (per hr.)	2006	\$77.25	\$77.25	labour, material, equipment to perform landscape services on private property
		Playground Inspection (per hr.)	2006	\$40.00	\$50.00	cost of registered playground practitioner to assess private playground and provide a written audit



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
BUILDING	Sign Permit: Permanent Sign	2001	\$75	\$75	To recover administration and overhead costs
	Sign Permit: Temporary Sign	2005	\$100 (refund \$50 upon removal)	\$100 (refund \$50 upon removal)	To recover administration and overhead costs
	Building Compliance Request	2001	\$35	\$35	To recover administration and overhead costs
Class of Permit-Building					
<u>By-law # 01-67 passed 12/17/01</u>					
	Minimum Permit Fee	2001	\$50	\$50	To recover administration and overhead costs
	Swimming Pool Permit: Private	2001	\$50	\$50	To recover administration and overhead costs
	Swimming Pool Permit: Public	2001	\$200	\$200	To recover administration and overhead costs
<u>Building Permits</u>					
	(First \$1,000.00 of construction value)	2001	\$50.00 + \$8.00	\$50.00 + \$8.00	To recover administration and overhead costs
	Residential Dwellings and Additions	2001	\$0.55/sq. ft.	\$0.55/sq. ft.	To recover administration and overhead costs
	Residential Interior Renovations	2001	\$0.25/sq. ft.	\$0.25/sq. ft.	To recover administration and overhead costs
	Garages and accessory buildings	2001	\$0.20/sq. ft.	\$0.20/sq. ft.	To recover administration and overhead costs
	Decks	2001	\$75	\$75	To recover administration and overhead costs
	Fireplace, woodstove, chimney	2001	\$75	\$75	To recover administration and overhead costs
	Temporary Structures	2001	\$75	\$75	To recover administration and overhead costs
	Public Pools	2001	\$200	\$200	To recover administration and overhead costs
	Private Pools	2001	\$50	\$50	To recover administration and overhead costs
	Assembly	2001	\$0.85/sq. ft.	\$0.85/sq. ft.	To recover administration and overhead costs
	Institutional	2001	\$1.25/sq. ft.	\$1.25/sq. ft.	To recover administration and overhead costs
	Apartments	2001	\$0.55/sq. ft.	\$0.55/sq. ft.	To recover administration and overhead costs
	Hotels/Motels	2001	\$0.85/sq. ft.	\$0.85/sq. ft.	To recover administration and overhead costs
	Businesses and Personal Services	2001	\$0.80/sq. ft.	\$0.80/sq. ft.	To recover administration and overhead costs
	Mercantile	2001	\$0.50/sq. ft.	\$0.50/sq. ft.	To recover administration and overhead costs
	Industrial	2001	\$0.45/sq. ft.	\$0.45/sq. ft.	To recover administration and overhead costs
	Other Construction Projects	2001	\$8 / \$1,000 of Construction Value	\$8 / \$1,000 of Construction Value	To recover administration and overhead costs
	Installation of New Sewer System not to exceed 10,000 litres/day	2001	\$350	\$350	To recover administration and overhead costs
	Change of Use, addition or renovation requiring Sewage System	2001	\$100	\$100	To recover administration and overhead costs
<u>Demolition Permits:</u>					
	If a professional engineer is required	2001	\$100	\$100	To recover administration and overhead costs
	All other demolitions	2001	\$50	\$50	To recover administration and overhead costs
	Buildings under 600 m. square	2001	\$50	\$50	To recover administration and overhead costs
	Buildings over 600 m. square	2001	\$100	\$100	To recover administration and overhead costs

Note Fees covered under the Building Code Act are not changing and are included for public inspection purposes only. Under the Building Code Statute Amendment Law, permit fees must not exceed the anticipated reasonable costs to administer and enforce the Act. Building Code Act fees will be reviewed when the Fee Stabilization Reserve Fund target is reached.



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
PLANNING	Official Plan Amendment	2006	\$10,540.00 + \$2,000.00 contingency fee	\$10,540.00 + \$2,000.00 contingency fee	<i>Council adopted the Planning Fee structure on September 5, 2006 by enacting By-law No. 2006-102. Their inclusion in this package is for public inspection purposes only.</i>
	Official Plan Amendment with Zoning By-law	2006	\$12,220.00 + \$2,000.00 contingency fee	\$12,220.00 + \$2,000.00 contingency fee	
	Draft Plan Review - Subdivision	2006	\$15,495.00 + \$2,000.00 contingency fee	\$15,495.00 + \$2,000.00 contingency fee	
	Draft Plan Review - Condominium	2006	\$4,075.00 + \$2,000.00 contingency fee	\$4,075.00 + \$2,000.00 contingency fee	
	Proposed Development	2006	\$525.00	\$525.00	
	Zoning By-law - Major	2006	\$3,360.00 + \$2,000.00 contingency fee	\$3,360.00 + \$2,000.00 contingency fee	
	Zoning By-law - Minor	2006	\$2,200.00 + \$1,000.00 contingency fee	\$2,200.00 + \$1,000.00 contingency fee	
	Removal of Holding Provision	2006	\$1,065.00 + \$500.00 contingency fee	\$1,065.00 + \$500.00 contingency fee	
	Temporary Use By-law	2006	\$3,420.00 + \$2,000.00 contingency fee	\$3,420.00 + \$2,000.00 contingency fee	
	Compliance: Zoning Request	2006	\$100.00	\$100.00	
	Compliance: Site Plan Control Agreement	2006	\$100.00	\$100.00	
	Committee of Adjustment: Minor Variance	2006	\$2,120.00	\$2,120.00	
	Committee of Adjustment: Consent to Sever	2006	\$2,355.00	\$2,355.00	
	Committee of Adjustment: Certificate of Validation (of property title)	2006	\$1,445.00	\$1,445.00	
	Committee of Adjustment: Applicant does not attend meeting resulting in deferral and re-circulation of Notice	2006	\$200.00	\$200.00	
	Committee of Adjustment: Consent to Sever results in 911 re-addressing cost to adjacent owners	2006	\$125.00 per affected address	\$125.00 per affected address	
	Proposed Development (Pre-consultation)	2006	\$525.00	\$525.00	
Site Plan Control Application-Major	2006	\$6,455.00 + \$5,000.00 contingency fee	\$6,455.00 + \$5,000.00 contingency fee		



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
PLANNING	Site Plan Control Application -Minor	2006	\$3,900.00 + \$2,000.00 contingency fee	\$3,900.00 + \$2,000.00 contingency fee	
	Amendment to Site Plan Control Agreement - Major	2006	\$3,900.00 + \$2,000.00 contingency fee	\$3,900.00 + \$2,000.00 contingency fee	
	Amendment to Site Plan Control Agreement - Minor	2006	\$2,900.00 + 2,000.00 contingency fee	\$2,900.00 + 2,000.00 contingency fee	
	Minor Adjustment to Site Plan Control Agreement	2006	\$500.00 + \$2,000.00 contingency fee	\$500.00 + \$2,000.00 contingency fee	
	Tree Protection By-law - Less than 2 hectares	2006	\$740.00 + \$500.00 contingency fee	\$740.00 + \$500.00 contingency fee	
	Tree Protection By-law - Greater than 2 hectares	2006	\$1,000.00 + \$500.00 contingency fee	\$1,000.00 + \$500.00 contingency fee	
	Tree Protection By-law-within an Environmental Policy, Conservation,or Recreation Area	2006	\$1,500.00 + \$1,000.00 contingency fee	\$1,500.00 + \$1,000.00 contingency fee	
	Deeming By-law	2006	\$1,040.00 + \$500.00 contingency fee	\$1,040.00 + \$500.00 contingency fee	
	Parking Exemptions	2006	\$1,050.00 + \$500.00 contingency fee	\$1,050.00 + \$500.00 contingency fee	
	Part Lot Control By-law	2006	\$1,820.00 + \$500.00 contingency fee	\$1,820.00 + \$500.00 contingency fee	
	Condominium Exemptions	2006	\$2,410.00	\$2,410.00	
	Extension of Draft Approval	2006	\$2,410.00	\$2,410.00	
	Red Line Revision	2006	\$3,785.00	\$3,785.00	
	<u>Printing Schedules & Maps</u>				
	11 x 17 Coloured	2005	\$3.00**	\$3.00**	
	24 x 36 B&W	2005	\$10.00**	\$10.00**	
	24 x 36 Coloured	2005	\$36.00**	\$36.00**	
	Maps Coloured	2005	\$1.00/ inch to plot **	\$1.00/ inch to plot **	
	Official Plan	2005	\$100.00**	\$100.00**	
	Zoning By-law	2005	\$75.00**	\$75.00**	
	Black/White Photocopies	2005	\$0.20/page**	\$0.20/page**	
	Colour Photocopies	2006	\$0.25/page**	\$0.25/page**	

** Subject to GST & PST



**TOWN OF COLLINGWOOD
FEES AND SERVICE CHARGES
This is Schedule "A2" to By-law No. 2006-102**

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
ENGINEERING					
	Subdivision Administration Fee	2006	4% of Total Town Works Construction costs	5% of Total Town Works Construction costs	Recovery of Actual Costs
	Condominium Administration Fee	2006	4% of Total Town Works Construction costs	5% of Total Town Works Construction costs	Recovery of Actual Costs
	Site Plan Administration Fee	2006	4% of Total Town Works Construction costs	5% of Total Town Works Construction costs	Recovery of Actual Costs



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees And Service Charges	2008 Fees And Service Charges	Basis for Fees/Service Charges
AIRPORT					
<u>Fuel Products</u>					
	100 LL Itinerant	2007	\$1.34/Litre	\$1.34/Litre	Fuel prices subject to change due to market prices
	Jet A-1 Itinerant	2007	\$1.32/Litre	\$1.32/Litre	Fuel prices subject to change due to market prices
	100 LL CNY3 Based	2007	\$1.32/Litre	\$1.32/Litre	Fuel prices subject to change due to market prices
<u>Parking</u>					
	Overnight without fuel purchase				
	Single		\$7.00*	\$9.00*	
	Twin		\$12.00*	\$14.00*	
	Jet/Turboprop under 12500		\$20.00*	\$30.00*	
	Jet/Turboprop over 12500		\$50.00*	\$60.00*	
	Overnight with fuel purchase				
	Single		N/C	N/C	
	Twin		\$18.00*	\$20.00*	
	Jet/Turboprop under 12500		\$35.00*	\$50.00*	
	Jet/Turboprop over 12500				
<u>Landing</u>					
	Single		N/C	N/C	
	Twin		\$15.00*	\$18.00*	
	Jet/Turboprop under 12500		\$35.00*	\$50.00*	
	Jet/Turboprop over 12500		\$50.00*	\$75.00*	
<u>Tie-Down-Monthly</u>					
	Tarmac		\$45.00*	\$50.00*	
	Grass		\$30.00*	\$35.00*	
<u>Call Out</u>					
		2007	\$75.00/hour*	\$85.00/hour*	
<u>Oil</u>					
	15W50/20W50	2006	\$7.40**	\$7.40**	Oil prices subject to change due to market prices
	W65/W80/W100	2006	\$5.60**	\$5.60**	Oil prices subject to change due to market prices

* add GST

**add GST & PST

Note: The Collingwood Airport Municipal Services Board is responsible for establishing fees for the areas under their jurisdiction. The inclusion of the Airport Fees and Charges in this package is for information purposes only.



SCHEDULE B

FEES AND SERVICE CHARGES – 2008

FOR THE COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD



COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD

FEES AND SERVICE CHARGES

OPERATIONS DEPARTMENT

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
Municipal Water Supply	<u>Monthly Charges</u>				
"	Water Service Supply Charge - up to 1 1/4" line	2007	\$17.30	\$18.17	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
"	Water Service Supply Charge - 1 1/4" line	2007	\$21.85	\$22.94	
"	Water Service Supply Charge - 1 1/2" line	2007	\$33.16	\$34.82	
"	Water Service Supply Charge - 2" line	2007	\$48.78	\$51.22	
"	Water Service Supply Charge - 3" line	2007	\$72.96	\$76.61	
"	Water Service Supply Charge - 4" line	2007	\$110.57	\$116.10	
"	Water Service Supply Charge - 6" line	2007	\$166.18	\$174.49	
"	Water Service Supply Charge - 8" line	2007	\$221.11	\$232.17	
"	Water Service Supply Charge - 10" line	2007	\$332.35	\$348.97	
Municipal Water Consumption	Filtered Water Consumption Charge - Residential	2007	\$0.51 per cubic meter of water consumption	\$0.54 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
"	Filtered Water Consumption Charge - Residential*	2007	* For consumption > 40 cm per month in May, June, July, Aug. & Sep. \$0.764 per cm.	* For consumption > 40 cm per month in May, June, July, Aug. & Sep. \$0.80 per cm.	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
"	Filtered Water Consumption Charge - General	2007	\$0.51 per cubic meter of water consumption	\$0.54 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
"	Process Water Consumption Charge - Industrial	2006	\$0.162 per cubic meter of water consumption	\$0.17 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
Interest Charge	Late Payment Charge	2007	1.5% cumulative monthly	1.5% cumulative monthly	Recovery of Actual Costs



COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD

FEES AND SERVICE CHARGES

OPERATIONS DEPARTMENT

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
Hydrant Mtce. Fee	Fire Hydrant Rental - Municipal	2007	\$112.50 per year	\$118.00 per year	Hydrant Rental Fees are for recovery of capital & maintenance cost of system.
"	Fire Hydrant Rental - Other	2007	\$125.00 per year	\$150.00 per year and time & material and/or other charges as applicable.	
Water Heater Rental	Water Heater Rental Charge - 40 Gallon	2007	\$8.35 per month	\$10.00 per month	Heater Rental Fees are for full cost recovery of capital & maintenance cost of system.
"	Water Heater Rental Charge - 60 Gallon	2007	\$10.75 per month	\$12.00 per month	
Municipal Water Supply Connection Charge	Highway #26 East Watermain Project	2007	\$4,772.13 per connection + \$156.90 per m frontage	\$5,010.74 per connection + \$164.75 per m frontage	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
"	Silver Creek Drive Improvement Project	2007	\$96.66 per m of frontage	\$101.49 per m of frontage	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
"	Osler Bluff Road Improvement Project	2007	\$173.00 / m frontage to max 60.96 m + meter cost	\$181.65 / m frontage to max 60.96 m + meter cost	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
"	Mountain Road Trunk water main connection	2007	\$4,120.00 includes water meter	\$4,326.00 includes water meter	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
"	Raglan Street South	2007	\$111.44 per m frontage plus water meter cost	\$117.01 per m frontage plus water meter cost	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
Municipal Water Misc. Service Charges	Water Service Installation or Repair	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs
"	Water Meter Purchase - up to 3/4" meter	2007	\$120.00 per meter	\$126.00 per meter	Recovery of Actual Costs
"	Water Meter Purchase - > than 1" meter	2007	Actual Costs plus Admin. Fee	Actual Costs plus Admin. Fee	Recovery of Actual Costs
"	Disconnection of a water service at main	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs



COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD

FEES AND SERVICE CHARGES

OPERATIONS DEPARTMENT

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
..	Temporary removal and reinstallation of meter	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs
..	Construction water supply	2007	\$50.00 per construction unit	\$50.00 per construction unit	Charge is applied for each construction unit to recover cost of water supplied
Vehicle Rental Charge	Service Truck	2007	\$10.50 per hour	\$11.00 per hour	Recovery of Capital & Maintenance Costs
"	Large Truck	2007	\$21.00 per hour	\$22.00 per hour	Recovery of Capital & Maintenance Costs
"	Flat-Bed Truck	2007	\$11.00 per hour	\$12.00 per hour	Recovery of Capital & Maintenance Costs
"	Dump Truck	2007	\$30.00 per hour	\$32.00 per hour	Recovery of Capital & Maintenance Costs
"	Backhoe	2007	\$30.00 per hour	\$32.00 per hour	Recovery of Capital & Maintenance Costs
"	Small Track Hoe	2007	\$21.00 per hour	\$22.0 per hour	Recovery of Capital & Maintenance Costs
"	Rock Breaker	2007	\$95.00 per hour	\$100.00 per hour	Recovery of Capital & Maintenance Costs
"	Test Pump and Chloinator	2007	\$15.00 per hour	\$18.00 per hour	Recovery of Capital & Maintenance Costs
Other Charges	Water Service Turn on or off Charge - Normal Hours	2007	\$25.00 per action.	\$27.50 per action.	Recovery of Actual Costs
	Water Service Turn on or off Charge - Overtime	2007	Actual cost plus applicable overheads	Actual cost plus applicable overheads	Recovery of Actual Costs
"	Labour Charge - Normal Hours	N/A	\$55.00 per hour	\$58.00 per hour	Recovery of Actual Costs
"	Work for Municipality	2007	Actual Cost	Actual Cost	Recovery of Actual Costs
..	Private Pool or other large water container (only available if hydrant on same side of road)	2007	\$125.00 flat fee for use of hydrant Customer must provide own fire hose.	\$135.00 flat fee for use of hydrant Customer must provide own fire hose.	Recovery of Actual Costs
"	Bulk water sales from tanker point at RAB Plant	2007	Private or Commercial user \$1.00 per cu. m. Municipal user current cu. m charge	Private or Commercial user \$1.00 per cu. m. Municipal user current cu. m charge	Recovery of Actual Costs
..	Inspection Charge	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs
..	Watermain Chlorination and Bacti Testing	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs



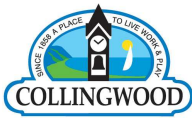
COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD FEES AND SERVICE CHARGES OPERATIONS DEPARTMENT

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
"	Water Service Thawing	2007	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs



COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD FEES AND SERVICE CHARGES

Dept.	Services	Last Updated	2007 Fees and Service Charges	2008 Fees and Service Charges	Basis for Fees/Service Charges
ADMINISTRATION:					
	Service Fees: Arrears Certificate Charge	2007	\$5.00 per certificate	\$5.00 per certificate	Recovery of administration and overhead costs
	" Collection Charge	2007	\$10.00 per call	\$10.00 per call	Recovery of administration and overhead costs
	" N.S.F. Cheque Charge	2007	\$15.00 per occurrence	\$15.00 per occurrence	Recovery of administration and overhead costs
	" Change of Occupancy Charge	2007	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	" History of Account Charge or Bill Reprint Charge	2007	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	" Charge to Pull Posted Dated Cheque Payment	2007	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	" Credit Reference Check Charge	2007	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	" Charge to Certify Cheque for Payment	2007	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
ENGINEERING:					
	Service Fees: CAD System work	2007	\$26.25 per hour	\$26.25 per hour	Recovery of administration and overhead costs
	" Information Technology related work	2007	Actual Cost + overhead	Actual Cost + overhead	Recovery of administration and overhead costs
	" Clerical work	2007	Actual Cost + overhead	Actual Cost + overhead	Recovery of administration and overhead costs
	" Color Plotting (11"X17")	2007	\$2.21 each	\$2.21 each	Recovery of costs
	" Color Plotting (D Size)	2007	\$8.93 each	\$8.93 each	Recovery of costs
	" Color Plotting (E Size)	2007	\$12.02 each	\$12.02 each	Recovery of costs



SCHEDULE C WASTE MANAGEMENT CHARGES

1. The following waste management charges shall be levied on a flat rate basis per user:
 - a) Residential garbage collection, disposal & recycling \$103.73 per dwelling unit.
 - b) If more than one dwelling unit is located at a property address, the charge shall be determined using the following formula:
$$\$103.73 \times \text{number of dwelling units per property address.}$$
 - c) Commercial units successfully granted the right to Collection Services by the County of Simcoe shall be levied a waste management charge of \$103.73 per unit.
 - d) All other Commercial units shall be levied a recycling charge of \$32.00 per unit.
2. Waste management charges shall be added to the annual tax levy of each applicable property and be due and payable in the same manner and at the same time as the final tax bill.
3. Interest and penalty charges shall be applied in the same manner and at the same time as applicable to non-payment of installments of the tax bill.



SCHEDULE D OVERNIGHT CAMPING FEE

1. The following overnight camping fee shall be charged per user:
 - a) Overnight Camping Fee: \$30.00 per recreational vehicle¹ per night.

¹ A 'Recreational Vehicle' is defined as a vehicle such as a travel trailer, tent trailer, camper van, or motor home used for traveling and recreational activities.