



FEES AND SERVICE CHARGES

2010

FOR

THE CORPORATION OF THE TOWN OF COLLINGWOOD

AND

COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD



FEES AND SERVICE CHARGES



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TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
FIRE	<u>Request for Reports</u>				
	Fire/Rescue/Accident	2008	\$70.00	\$70.00	fees recover costs of staff,admin and overhead
	Investigation	2008	\$70.00	\$70.00	fees recover costs of staff,admin and overhead
	Inspection	2006	\$65.00	\$70.00	fees recover costs of staff,admin and overhead
	<u>Letters Of Compliance</u>				
	Department Letters of Compliance	2008	\$70.00	\$70.00	fees recover costs of staff,admin and overhead
	<u>Request for Inspection of Properties</u>				
	Accreditation inspection for new licensed Day Care, Nursery, Schools, Rest Homes, etc	2008	\$105.00	\$105.00	fees recover costs of staff,admin and overhead
	Single Occupancy Building:				
	* under 20,000 sq. ft.	2008	\$80.00	\$80.00	fees recover costs of staff,admin and overhead
	* over 20,000 sq. ft.	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	Multiple Tenant Building				
	*under 20,000 sq. ft. - common areas	2008	\$80.00	\$80.00	fees recover costs of staff,admin and overhead
	*over 20,000 sq. ft. - common areas	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	*each unit - occupancy	2008	\$55.00	\$55.00	fees recover costs of staff,admin and overhead
	Apartment Buildings				
	* 0-10 units	2008	\$105.00 plus \$12.00/unit	\$105.00 plus \$12.00/unit	fees recover costs of staff,admin and overhead
	* over 10 units	2008	\$105.00 plus \$12.00/unit	\$105.00 plus \$12.00/unit	fees recover costs of staff,admin and overhead
	<u>Inspection required by L.L.B.O.</u>				
	Inspection of public hall facilities that are requested by owner, etc..	2008	\$80.00	\$80.00	fees recover costs of staff,admin and overhead
Special Occasion Permits	2008	\$80.00	\$80.00	fees recover costs of staff,admin and overhead	

**** NOTE**

None of the above fees stated include the testing of life support systems which are the responsibility of the owner in accordance with the Ontario Fire Code. All requests respecting the sale or purchase of a premise are to be accompanied by the authorization of the present owner permitting the release of the information.



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
FIRE	<u>Permits/License/Plan Approvals</u>				
	Burning Permits				
	Site approval	2008	\$60.00	\$60.00	fees recover costs of staff,admin and overhead
	Renewal (max. one year)	2008	\$25.00	\$30.00	By-law 2009-037
	Farmers	2002	No Charge	No Charge	
	Public Fireworks Permit	2006	\$100.00	\$100.00	fees recover costs of staff,admin and overhead
	<u>Fire Prevention Services</u>				
	Inspection Programs	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	Public Education Programs	2002	No charge	No charge	fees recover costs of staff,admin and overhead
	<u>Fire Prevention</u>				
	hourly rate	2008	\$85.00	\$85.00	fees recover costs of staff,admin and overhead
	<u>Emergency Services</u>				
	Response to emergencies on waterways		\$450/vehicle-1st hr \$225/vehicle per additional	\$450/vehicle-1st hr \$225/vehicle per additional	fees recover costs of staff,admin and overhead
		2009	1/2 hr	1/2 hr	
	Response to vehicle fires and accidents		\$450/vehicle-1st hr \$225/vehicle per additional	\$450/vehicle-1st hr \$225/vehicle per additional	fees recover costs of staff,admin and overhead
		2006	1/2 hr	1/2 hr	
			<i>* Bill for services provided for emergencies involving vehicles/boats on municipal roadways/waterways</i>		
	False Alarms after two alarms caused by a controllable factor within a 12 month period	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Elevator Calls after two alarms caused by a controllable factor within a 12 month period	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Open Air Burning without permit	2006	\$450.00	\$450.00	fees recover costs of staff,admin and overhead
	Apparatus Standby and 4 Fire Fighters	2006	\$450.00/hr (3 hr min.)	\$670.00/hr (3 hr min.)	fees recover costs of staff,admin and overhead
	Scene protection - minimum 4 Fire Fighters	2006	\$150.00/hr per man	\$320.00/hr per man	fees recover costs of staff,admin and overhead
	Fire Fighter - hourly rate	2004	\$50.00	\$80.00	fees recover costs of staff,admin and overhead
	Hazardous material calls	2010		\$450.00/hr per vehicle	fees recover costs of staff,admin and overhead
	Hazardous material calls - minimum 4 Fire Fighters	2010		\$300.00/hr per man	fees recover costs of staff,admin and overhead
<u>Maintenance Services</u>					
Air cylinder recharge:					
escape pak	2008	\$8.00	\$8.00	fees recover costs of staff,admin and overhead	
45 cu. ft.	2008	\$11.00	\$11.00	fees recover costs of staff,admin and overhead	
300 cu. ft.	2008	\$55.00	\$55.00	fees recover costs of staff,admin and overhead	
Fire extinguisher recharging:					
Fire Assists	2002	No charge	No charge	fees recover costs of staff,admin and overhead	
Municipal	2002	Materials Only	Materials Only	fees recover costs of staff,admin and overhead	
<u>Training Services</u>					
Programmes/lectures	2002	No charge	No charge	fees recover costs of staff,admin and overhead	
Fire Fighting/extinguisher demonstrations	2002	Materials Only	Materials Only	fees recover costs of staff,admin and overhead	

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
O.P.P.	<u>Copies of Items</u>				
	Statement (motor vehicle collision)	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Form LE172 (Occurrence Confirmation/Information Report)	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Certificate "No Criminal Record"	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Form C216C RCMP Fingerprint Form	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Pardon Application (local police check is req.)	1997	\$25.00	\$25.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	Excluding Statements, LE042 Template	1997	\$40.00	\$40.00	Fees set by the Provincial Police. Fee based on average cost to locate, copy and distribute
	<u>Technical Collision Investigation File</u>		\$535.00	\$535.00	Fees set by the Provincial Police. Fee based on average cost to produce the report
	Includes the following reports:				
	Form LE092: On Scene Report	1997			
	Form LE093: Data Summary Report	1997			
	Form LE094: On-Scene Examination Report	1997			
	Form LE095/Form LE095-2	1997			
	On-Scene Measurement Record and Supplementary Proportionate Sketch	1997			
	<u>Reconstructionist Report</u>	1997	\$1,070.00	\$1,070.00	Fees set by the Provincial Police. Fee based on average cost to produce the report and video.
	Includes the Review of the Technical Collision Investigator's Reports and Video Re-enactment of the Collision				

****Notwithstanding the provisions of Subsection .1, no fee shall be assessed for a statement provided on the authority of a Crown Attorney for the purpose of pre-trial disclosures.**

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
ADMINISTRATION	Marriage Licence	2002	\$100.00	\$100.00	Provincial Cost \$48.00 plus administration and overhead
	Civil Marriages	2006	\$250 + mileage	\$250 + mileage	Administration and overhead costs
	Tax Certificate	2009	\$50.00	\$50.00	Administration and overhead costs
	Proof of Taxes Paid in Current Year	2005	\$5.00	\$5.00	Administration and overhead costs
	Birth Registration	2006	No Charge	No Charge	
	Burial Permits (In Town)	1994	No Charge	No Charge	
	Burial Permits (out of Town)	2005	\$20.00	No Charge	
	Out of Town Death Registration	2008	\$10.00	No Charge	
	Bingo Licence	1977	2% of Gross Prize (\$5.00 minimum)	3% of Gross Prize (\$5.00 minimum)	Legislation Permits 3%
	Raffle Licence	1977	3% of Gross Prize (\$5.00 minimum)	3% of Gross Prize (\$5.00 minimum)	Legislation Permits 3%
	"Break Open" Tickets	1977	2% of Gross Prize (\$5.00 minimum)	3% of Gross Prize (\$5.00 minimum)	Legislation Permits 3%
	Photocopies-Black & White	2002	\$0.55/page	\$0.55/page	Administration and overhead costs
	Photocopies-Coloured	2010		\$0.85/page	Administration and overhead costs
	Certified Photocopies	2008	\$10.00	\$10.00	Administration and overhead costs
	Administer Oaths and Affidavits	2006	\$10.00	\$10.00 \$5.00 + labour (\$7.50 per ¼ hour)	Administration and overhead costs
	FOI Requests	2005	\$5.00 + labour + photocopies \$125 Refundable if	+ photocopies (\$0.20/copy) \$125 Refundable if	Regulated Fee +Administration and overhead costs
	In-camera Meeting Investigator Request	2008	substantiated	substantiated	Administration and overhead costs
	N.S.F. Cheques	2008	\$35.00	\$35.00	Administration and overhead costs
	Legal Costs Re: Preparation of Agreements	2010		\$500.00	Administration and overhead costs

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
ANIMAL CONTROL					
	<u>Dogs</u>				
	Per dog	2006	\$30.00	\$30.00	Administration and overhead costs
	Per dog spayed/neutered or micro chipped (with documentation)	2008	\$25.00	\$25.00	Administration and overhead costs
	Per dog spayed/neutered and micro chipped (with documentation)	2006	\$20.00	\$20.00	Administration and overhead costs
	Payment after March 15 - Penalty Surcharge	2010		\$10.00	
	<u>New</u> dog after July 1	2010		\$20.00	
	Service Dogs	2010		No Charge	
	Replacement tag	2008	\$5.00	\$5.00	Administration and overhead costs
	Kennel Licence	2006	\$100.00	\$100.00	Administration and overhead costs
	Adoption fee (dogs)	2007	\$25.00	\$25.00	Administration and overhead costs
	Impoundment Fee	2010		\$15/day	Administration and overhead costs
	Pick up of dog running at large	2010		\$40.00	Administration and overhead costs
	<u>Cats</u>				
	Per cat	2002	\$20.00	\$20.00	Administration and overhead costs
	Per cat spayed/neutered or micro chipped (with documentation)	2008	\$15.00	\$15.00	Administration and overhead costs
	Per cat spayed/neutered and micro chipped (with documentation)	2002	\$10.00	\$10.00	Administration and overhead costs
	Payment after March 15 - Penalty Surcharge	2010		\$10.00	
	<u>New</u> cat after July 1	2010		\$10.00	
	Replacement tag	2008	\$5.00	\$5.00	Administration and overhead costs
	Impoundment Fees - first day	2002	\$10.00	\$10.00	Administration and overhead costs
	Impoundment Fees - each subsequent day	2002	\$6.00	\$10.00	Administration and overhead costs
	Impoundment surcharge if cat is not licenced	2002	\$10.00	No Charge	Administration and overhead costs
	Private property trapping/per cat (payable by pet owner)	2010		\$25.00	
	Private property pick up - Abandon or contained / per cat	2010		\$25.00	

Applicable Taxes Extra



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Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
BY-LAW					
	Arcades - Pool Halls /per game	2010		\$25.00	Town of Collingwood By-law 81-15
	Auctioneers per event	2002	\$150.00	\$150.00	Administration and overhead costs
	Transient Trader Licence	1998	\$500.00	\$500.00	Administration and overhead costs
	Special Event Transient Trader Licence	1998	\$30.00 or \$60.00	\$30.00 or \$60.00	Administration and overhead costs
	Hawker and Peddler Licence per year	1998	\$500.00	\$500.00	Administration and overhead costs
	Special Event Hawker and Peddler Licence	1998	\$30.00 or \$60.00	\$30.00 or \$60.00	Administration and overhead costs
	Special Event Licence	2010		\$500.00	Town of Collingwood By-law 06-04
	Contractor Lawn/Snow Plow Licences	2002	\$25 per vehicle	\$50.00/vehicle or \$250.00 (max)	Administration and overhead costs
<u>A Frame Signs</u>					
	Sign Permit: "A" Frame	2001	\$60.00 (annual fee)	\$60.00 (annual fee)	Administration and overhead costs
	Removal fee	2006	\$40.00 per occurrence	\$40.00 per occurrence	Administration and overhead costs
	Storage	2006	\$2.00 per day	\$2.00 per day	Administration and overhead costs
<u>Taxi/Limousine Driver's Licence</u>					
	Taxi/Limousine Driver's Licence Original Application	2002	\$50.00	\$50.00	Town of Collingwood By-law 02-24
	Taxi/Limousine Driver's Licence Renewal	2002	\$30.00	\$50.00	Town of Collingwood By-law 02-24
	Taxi/Limousine Driver for more than one company (additional cost)	2010		\$25.00	Town of Collingwood By-law 02-24
<u>Taxicab Owner's Licence</u>					
	Original Application (each vehicle)	2002	\$5,000.00	\$5,000.00	Town of Collingwood By-law 02-24
	Renewal (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Re-issue to approved Purchaser (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Waiting List (original application)	2002	\$100.00	\$100.00	Town of Collingwood By-law 02-24
	Waiting List - Annual Fee (to stay on list)	2002	\$25.00	\$25.00	Town of Collingwood By-law 02-24
<u>Limousine Owner's Licence</u>					
	Original Application (each vehicle)	2002	\$500.00	\$2,500.00	Town of Collingwood By-law 02-24
	Renewal (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	Re-issue to approved Purchaser (each vehicle)	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
BY-LAW	<u>Taxicab Broker's Licence</u>				
	Original	2002	\$300.00	\$300.00	Town of Collingwood By-law 02-24
	Renewal	2002	\$150.00	\$150.00	Town of Collingwood By-law 02-24
	<u>Extension of Vehicle Model Year</u>	2002	\$100.00	\$100.00	Town of Collingwood By-law 02-24
	<u>Replacement of Lost or Damaged Plates</u>	2002	\$15.00	\$40.00	Town of Collingwood By-law 02-24
	<u>Registration of Replacement Vehicle/Plate Transfer</u>	2002	\$25.00	\$40.00	Town of Collingwood By-law 02-24
	<u>Taxi Tariff Rates</u>	2009	\$1.30/km \$3.50 drop rate	\$1.70/km \$3.50 drop rate	Town of Collingwood By-laws 02-24 and 2005-08 Town of Collingwood By-laws 02-24 and 2005-08
	<u>Limousine Tariff Rate - minimum pick up fee in boundaries of municipality</u>	2010		\$15.00	Town of Collingwood By-law 02-24
	<u>Property Standards</u>				
	Inspection/Compliance Letter	2010		\$70.00	Town of Collingwood By-law 05-54
	Reports - investigation	2010		\$40.00	Town of Collingwood By-laws 87-61/05-54
	Property Standard Hearing Request	2010		\$125.00	Administration and overhead costs
	Cutting of Long Grass/Weeds	2010		\$100.00 + cost of maintenance	Town of Collingwood By-law 03-08
	Clearing/Cleaning of Yards	2010		\$100.00 + cost of maintenance	Town of Collingwood By-law 03-08

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
PARKING	Parking on Hurontario Street between the northerly limit of Hurontario Street and Fourth Street	2008	\$0.75 / hour	\$0.75 / hour	Maintenance of lots and equipment plus administration and overhead
	Parking Lots	2002	\$0.50 / hour	\$0.50 / hour	Maintenance of lots and equipment plus administration and overhead
	Parking on Side Streets	2008	\$0.50 / hour	\$0.50 / hour	Maintenance of lots and equipment plus administration and overhead
	Parking Permits in Lots - Annual	2002	\$500.00	\$500.00	Maintenance of lots and equipment plus administration and overhead
	Parking Permits in Lots - Monthly	2008	\$42.00	\$42.00	Maintenance of lots and equipment plus administration and overhead
	Parking Lot Closure and Street Closure	2002	\$4.00 / space per day	\$4.00 / space per day	Maintenance of lots and equipment plus administration and overhead
	Parking Fines	2005	\$15.00	\$15.00	Ministry Approval
	Parking Fines Disabled	2002	\$300.00	\$300.00	Ministry Approval
	Payments in Lieu of Parking		\$3,100.00/space	\$3,100.00/space	Maintenance of lots and equipment plus administration and overhead

Applicable Taxes Included



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
PUBLIC WORKS	<u>Sewer and Drains</u>				
	Sewer Lateral Clearing Policy 2.5.1.3 (normal hrs)	2009	\$115.00/hr , \$145.00/hr O/T minimum 2hr O/T call out	\$120.00/hr., \$145.00/hr OT minimum 2 hrs OT call out	Reflects actual costs with 50% Payroll Burden. Minimum charge 1 hr during regular hours - 2 hrs for after hours calls
	Sewer Lateral Clearing Policy 2.5.1.3 (after hrs)				
	Camera (Sewers)				
	Trace Sewer Lateral				
	Steam Jenny				
	Flushing/Vacuuming Laterals/Culverts/Mains/CB etc. Policy 2.1.2.1 (private)	2008	\$150/hr, \$175/hr O/T Minimum 2 hrs O/T Call Out. Additional labourer as required \$35.00/hr	\$150/hr., \$175/hr. OT Minimum 2 hrs. OT Call out. Additional labourer as required \$35.00/hr.	Reflects actual costs with 50% Payroll Burden. Minimum charge 1 hr during regular hours - 2 hrs for after hours calls
	Vactor truck disposal fee	2008	\$60/1,000 Gallons	\$60/1,000 Gallons	Reflects an average from area costs
	<u>Laterals-New/Repair</u>				
	New Sewer Laterals - Single Lots Policy 2.5.1.1.	2009	\$4,200.00	\$4,500.00	Reflects estimated costs plus 50% Payroll Burden and 15% mark-up on materials.
	New Sewer Lateral-Semi-detached Lots (two services in common trench)	2009	\$5,000.00	\$5,500.00	
	New Sewer Laterals -Industrial/Commercial/Multi Residential New Laterals	2002	Time & Material	Time & Materials	
	Sewer Lateral Repair Only - On Public Property for Single Family Residential		Owner pays 50% of time & material costs	Owner pays 50% of time & material costs	Reflects 50% of repair cost for a sewer lateral on Municipal R.O.W. in accordance with the Town's sewer replacement Policy 2.5.1.3
	Sewer Lateral Repair Only - On Public Property for Multiple Residential, Commercial, Industrial		Owner pays 50% of time & material costs	Owner pays 50% of time & material costs	Reflects 50% of repair cost for a sewer lateral on Municipal R.O.W. in accordance with the Town's sewer replacement Policy 2.5.1.3
	Replacement of Problem Laterals - Single Lots Policy 2.5.1.2	2009	\$2,100.00	\$2,250.00	Reflects estimated costs plus 50% Payroll Burden and 15% mark-up on materials.
	Replacement of Problem Laterals - Semi-detached Lots (two services in common trench)	2009	\$2,500.00	\$2,750.00	
	Replacement of Problem Laterals Indust/Commer/Multi Res New Laterals	2002	50 % Time & Material	50% Time & Materials	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
PUBLIC WORKS	<u>Ditches and Culverts</u>				
	Filling of ditches Policy 2.3.6.2 (ditch filling - 15" over-sizing catch basins extra)	2009	\$55.00/Lin. Ft. or \$180.00/m	\$55.00/Lin. Ft. or \$180.00/m	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials - extra charge for catch basins, manholes & pipe over 15' - actual time & material
	Extending driveway culverts		Time & Material	Time & Material	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials
	Culvert Maintenance - Heaving Culvert Policy. 2.3.6.3		No charge	No Charge	
	Curb Cuts		Time & Material	Time & Material	Reflects estimated costs with 50% payroll burden and 15% mark-up on materials
	Cutting Grass/Weeds Policy 2.1.5.1.	2008	\$100.00/hr	\$100.00/hr	Reflects actual costs with 50% Payroll Burden
	<u>Sweeping/Water Truck</u>				
	Sweeping	2009	\$125/hr,OT \$145/hr min 2 hr OT call out	\$130/hr., OT \$150/hr min. 2 hr. OT call out	
	Trackless (re: Sweeping)	2009	\$125/hr,OT \$145/hr min 2 hr OT call out	\$130/hr., OT \$150/hr min. 2 hr. OT call out	Reflects actual costs with 50% Payroll Burden. Minimum 2 hour call out applies.
	Water Truck (re: Sweeping)	2007	\$75/hr,OT \$110/hr min 2 hr OT call out	\$75/hr. OT \$110/hr min. 2 hr. OT call out	
	<u>Permits</u>				
	Street Cut Permit	2008	\$125.00	\$125.00	
	Entrance Permits	2008	\$125.00	\$125.00	Reflects an average from area costs
	Wide Load Permits	2008	\$125.00	\$125.00	Reflects an average from area costs
	Fill Permit - requiring \$2,000 security	2008	\$125.00	\$200.00	Reflects an average from area costs
	Fill Permit - requiring more than \$2,000 security	2008	\$250.00	\$200.00	Reflects an average from area costs
	Fill Permit Renewal - requiring \$2,000 security	2008	\$75.00	\$100.00	Reflects an average from area costs
	Fill Permits Renewal - requiring more than \$2,000 security	2004	\$100.00	\$100.00	Reflects an average from area costs
	Fill Permit Transfer	2004	\$50.00	\$100.00	Reflects an average from area costs
	<u>Condominium/Subdivisions</u>				
	Condominium Deposit for Legal Fees	2005	See Planning Fees Schedule	See Planning Fees Schedule	Reflects estimated legal fees
	Subdivision Deposit for Legal Fees		\$10,000.00	\$10,000.00	Reflects estimated legal fees
	Pre-servicing Minimum Deposit		\$25,000.00	\$25,000.00	
	Pre-servicing / Subdivision Engineering Administration Fee	2008	5% of Construction Cost	5% of Construction Cost	Recovery of actual costs
	Commercial /Industrial Site Plan Engineering Administration Fee	2008	5% of external Construction Cost	5% of external Construction Cost	Recovery of actual costs
	Condominium Residential Site Plan Engineering Administration Fee	2008	5% of Construction Cost	5% of Construction Cost	Recovery of actual costs



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PUBLIC WORKS <u>General</u>					
	Photocopy and Drawing Fees	2006	\$0.20/copy & \$10.00 Drawing	\$0.55/copy & \$10.00 Drawing	
	Purchase of Sign(s) from Works Dept	2001	Costs plus 15%	Costs plus 15%	
	FOI Requests	2002	\$5 + copy costs & labour	\$5.00 + labour (\$7.50 per ¼ hour) + photocopies (\$0.20/copy)	Regulated Fee +Administration and overhead costs
	Compliance Sheets	2009	\$100.00 Each	\$100.00 Each	
Applicable Taxes Extra					



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SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
ENGINEERING					
	Subdivision Administration Fee	2009	5% of Total Town Works Construction Costs (minimum fee \$10,000)	5% of Total Town Works Construction Costs (minimum fee \$10,000.00)	Recovery of Actual Costs
	Condominium Administration Fee	2009	5% of Total Town Works Construction Costs (minimum fee \$5,000)	5% of Total Town Works Construction Costs (minimum fee \$5,000.00)	Recovery of Actual Costs
	Site Plan Administration Fee	2009	5% of Total Town Works Construction costs (minimum fee \$2000)	5% of Total Town Works Construction Costs (minimum fee \$2,000.00)	Recovery of Actual Costs

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
WASTE WATER					
TREATMENT	Dumping of Raw Sewage - Haulers	2008	\$60/1,000 Gallons	\$60/1,000 Gallons	Reflects an average from area costs
	Dumping of Raw Sewage - Recreation Vehicles	2008	\$60/1,000 Gallons	\$60/1,000 Gallons	
	Dumping of Raw Sewage - Portable Toilets	2008	\$60/1,000 Gallons	\$60/1,000 Gallons	
	Special Events	2008	\$60/1,000 Gallons	\$60/1,000 Gallons	
	Extra Strength Surcharge Rate	New		\$0.76/kg	Recovery of costs - By-law 2009-118
	Extra Strength Surcharge Application	New		\$100	Recovery of administrative costs By-law 2009-118
	Extra Strength Surcharge Application - Renewal or Amendment	New		\$75	Recovery of administrative costs By-law 2009-118
	Late Payment Charge for ESSA Payments	New		1.25% per month	
SEWER	<u>Monthly Supply Charges</u>				
SURCHARGE	Residential	2008	\$39.68	\$40.67	Sewer Rates for Supply & Consumption are based on actual cost recovery and are in accordance with the recommendations of the C. N. Watson Water and Wastewater Rate Study adopted by Council in May 2005.
	General (Commercial/Industrial)	2008	\$39.68	\$40.67	
	Municipal water service to location - 1 1/4" line	2008	\$50.26	\$51.51	
	Municipal water service to location - 1 1/2" line	2008	\$75.38	\$77.27	
	Municipal water service to location - 2" line	2008	\$111.09	\$113.87	
	Municipal water service to location - 3" line	2008	\$166.64	\$170.80	
	Municipal water service to location - 4" line	2008	\$251.28	\$257.56	
	Municipal water service to location - 6" line	2008	\$378.24	\$387.69	
	Municipal water service to location - 8" line	2008	\$503.87	\$516.47	
	Municipal water service to location - 10" line	2008	\$757.79	\$776.74	
	<u>Consumption Charges</u>				
			\$0.79/cm in non-summer months/\$0.40/cm in summer months	\$0.81/cm in non-summer months/\$0.41/cm in summer months	Non-summer months are January, February, March, April, October, November and December. Summer months are May to September inclusive
	Residential	2008			
	General	2008	\$0.79/cm year round	\$0.81	Industrial customers receive a credit for discharge either based on an estimate or actual results achieved through the use of an approved discharge meter system
	Municipal water service to location - 1 1/4" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 1 1/2" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 2" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 3" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 4" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 6" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 8" line	2008	\$0.79/cm year round	\$0.81	
	Municipal water service to location - 10" line	2008	\$0.79/cm year round	\$0.81	

Applicable Taxes Extra



**TOWN OF COLLINGWOOD
FEES AND SERVICE CHARGES**

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges	
LIBRARY	<u>User Fees</u>					
		Computer Use	2009	\$0.95/1/2 hr*	\$0.88/1/2 hr	Maintenance / Replacement fee for Hardware
		Printing	2008	\$0.18/page**	\$0.13/page	See photocopy.
		Microfilm reader/printer	2006	\$0.18/page**	\$0.22/page	Fees for printing and equipment replacement
	<u>Memberships</u>					
		Memberships (Annual)	2009	\$110.00 paid by Jan 31st	\$115.00 paid by Feb 28th (renewed memberships) \$132.00 (new memberships)	Rate payers pay ~ \$122/yr/household
		Memberships (Annual)	2010		\$11.00 per month or (\$132.00 per year)	
		Memberships (Annual)	2009	\$10.00 per month or (\$120.00 per year)	\$5,875/yr /contract plus \$125/each additional household	Negotiated contract - covers eastern half of Grey Highlands. Based on 47 households @ \$125 each. Any additional to be billed/prorated
		Memberships (Annual) Grey Highlands Borrower Contract	2009	\$4,000/yr contract		
		Monthly (visitors)	2009	\$15.00/month	\$15.00/month	\$50 guarantee by Visa/MC Valid September 1/09 - August 31/10 limited to 10 items
	Non-Resident Students	2007	No Charge	No Charge		
	Institutional Memberships	2010		\$10.00 per year (renewed memberships)	Annual Administration fee	
		2010		\$25.00 per year (new memberships)	Annual Administration fee	
	Lost membership cards	2004	\$2.00*	\$2.00		
<u>Fines</u>						
	Overdue - Books	2007	\$0.50/day (to a max. of \$5/item)	\$0.50/day (to a max. of \$5/item)	Changes based on suggestions by Council to the Library Board	
	Overdue - Video/DVD	2007	\$2.00/day (to a max. of \$10/item)	\$2.00/day (to a max. of \$10/item)	Changes based on suggestions by Council to the Library Board	
	Overdue - Compac Disc	2007	\$1.00/day (to a max. of \$5/item)	\$1.00/day (to a max. of \$5/item)	Changes based on suggestions by Council to the Library Board	
	Lost Books	2009	Repl. Cost * plus processing fee of \$2.38* or \$4.76*	Repl. Cost plus processing fee of \$4.42	Materials must be replaced plus processing fee Flat rate for processing	
	Damaged Books	2009	Repl. Cost * plus processing fee of \$2.38* or \$4.76*	Repl. Cost plus processing fee of \$2.21 or \$4.42	Materials must be replaced plus processing fee	



**TOWN OF COLLINGWOOD
FEES AND SERVICE CHARGES**

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
LIBRARY	<u>Audio Visual Rentals</u>				
	For Slide Projector, Overhead Projectors 16mm	2009	\$11.42 * / day	n/a	
	Flipchart	2009	\$5.71* / day	n/a	
	Screen	2009	\$5.71* / day	n/a	
	Portable Smart Board	2010		\$10.00/use	In-house use only with room booking
Techno Suite	Built In Smart Board	2010		\$10.00/use	In-house use only with Computer Lab booking
	Portable Digital Projector/Screen	2010		\$10.00/use	In-house use only with room booking
Comm Rm A	Built-in Digital Projector/Screen	2010		\$10.00/use	In-house use only with Comm room A booking
	<u>Laminator</u>				
	Per Card	2002	\$1.00 **	n/a	
	Roll Laminator	2002	\$2 min or \$0.15/in **	n/a	
	Transparencies	2002	\$0.80 **	n/a	
	<u>Fax Machine</u>				
	First Page	2002	\$2.00 **	n/a	Separate fax machine no longer available. Standardized service for photocopying/computer printing/scanning/faxing introduced. Single Public access machine will provide all functions - self serve.
	Additional Pages (sending)	2002	\$1.00 **	n/a	
	Additional Pages (receiving)	2002	\$1.00 **	n/a	
	Per page	2010		\$0.13/page	
	<u>Photocopies (Black and White)</u>				
	Letter and Legal Size per page	2008	\$0.09/page**	\$0.13/page	
	Ledger Size	2008	\$0.13/page**	\$0.13/page	
	<u>Room Rentals</u>				
	Gallery - 4 hr time slot (3/day available)	2009	\$14.29/time slot then \$19.04/time slot*	n/a	
	Techno Suite	2010		\$10.00/hr	See Audio Visual Rentals for additional equipment use charges.
	Murray Clerkson Room	2010		\$10.00/hr	
	Community Room A	2010		\$10.00/hr	
	Kitchen	2010		n/c	Kitchen attached to Comm Room A in new library
	Additional staff assistance	2009	\$25.00/hr	\$25.00/hr	Change based on experience. Assistance required outside normal hours of operation/schedule
	<u>Display Case Rentals per week</u>				
	West Entrance display case	2009	suspended for 2008/2009	n/a	Not available in New Library
	Large Gallery cabinet	2009	suspended for 2008/2009	n/a	Not available in New Library
	Pair of Display Towers	2009	suspended for 2008/2009	n/a	Not available in New Library



**TOWN OF COLLINGWOOD
FEES AND SERVICE CHARGES**

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
LIBRARY	<u>Art Sales</u>	2009	30% commission	30% commission	Library will receive commission on all art sales or \$50 exhibition fee.
	<u>PR Merchandise</u>				
	Eco Book Bags	2008	\$7.97**	\$4.43	Charges determined by production costs & marginal profit
	Back Packs	2010	n/a	\$7.97	
	Branded Shirts	2010	n/a	\$22.13	
	Book Lights	2010	n/a	\$4.43	
	USB Keys	2010	n/a	\$4.43	
	Magnetic Clips	2010	n/a	\$2.66	
	Prints – one	2004	\$19.95 **	\$19.95	Charges determined by production costs & marginal profit
	Prints – both	2004	\$29.95 **	\$29.95	
	Book Sale Items - Per Bag	2002	\$5.00	\$5.00	Charges set by Director
	Book Sale Items - Single	2002	\$1.00	\$1.00	Charges set by Director
	Book Bags	2009	\$7.97**	\$7.97	13 Left in stock

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE	Central Park	Available April 15 to Oct 1					
		Full Park		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event Area		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar
		Partial park	Partial day - up to 3 hr	2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		Curling Club (per hour)	Actual Use	2007	\$65.00	\$70.00	Policy Statement (PRO) Available through P Dunbar
			Set Up, Tear Down & Reserved	2008	\$20.00	\$20.00	Policy Statement (PRO) Available through P Dunbar
		Upstairs Lounge	With floor rental / per event	2008	\$100.00	\$100.00	Policy Statement (PRO) Available through P Dunbar
			Hourly rental	2008	\$50.00	\$50.00	changed to hourly charge from daily charge
		Surcharge (2 a.m.- 6 a.m.)	Per hour - Extended Hours	2007	\$40.00	\$40.00	Policy Statement (PRO) Available through P Dunbar
			Diamond Rental				
		Line & Drag (each)	League	2009	\$18.36	\$18.50	Based on actual cost to supply service
		Lights (per hour)		2009	\$14.08	\$14.50	Based on actual cost to supply service
				2008	\$3.00	\$7.00	Based on actual cost to supply service
		3/4 Soccer Pitch Rental					
		Per hour	League	2009	\$10.25	n/a	Field no longer available
		Line (each)		2009	\$31.55	n/a	
		Field Layout		2009	\$63.41	n/a	
		Central Park Arena					
		Winter Fees					
		Public Skating		2005	No charge		
		Public Hockey		2005	No charge		To be determined depending upon usability
		Organized Sports		2009	\$82.00	\$86.00	
		General Rental		2009	\$82.00	\$86.00	
		Summer					
		General Rental - partial day up to 3 hr		2007	TBD	\$45.00	To be determined depending upon usability
	General Rental - all day		2007	TBD	\$225.00	To be determined depending upon usability	
	Lights		2010		\$7.00		
	Delivery - pickup requests	each		2009	\$20.00	\$20.00	Based on actual cost to supply service
	Fisher Field						
	Entire Grounds						
	Day 1 rental		2003	\$1,400.00	\$1,400.00		
	Day 2 (consecutive)		2003	\$700.00	\$700.00	Fisher Field Committee	
	Day 3 and over (consecutive)		2003	\$350.00	\$350.00	Fisher Field Committee	
	Admission Charges						
	Per vehicle OR		2003	\$1.00	\$1.00	Fisher Field Committee	
	Percentage of gross (to Fisher Foundation)		2009	90%	90%	Fisher Field Committee	
	Year Discount						
	Year 1 of event	50%	2003	50%	n/a		
	Year 2 of event	50%	2003	50%	n/a		
	Year 3 of event	25%	2003	25%	n/a		
	Season Discount						
	January 1-May 15	40%	2003	40%	n/a		
	September 16-December 31	35%	2003	35%	n/a		
	Special Event / Tournament						
	Per hour		2009	\$14.78	\$15.00	Based on actual cost to operate facility - optional fees additional	
	Line (each)		2009	\$39.12	\$40.00	Based on actual cost to supply service	
	Lights (per hour)		2008	\$3.60	\$7.00	Based on actual cost to supply service	
	Field Layout		2009	\$81.60	\$80.00	Based on actual cost to supply service	
	Percentage of gross (to Fisher Foundation)		2009	90%	90%	Fisher Field Committee	
	Percentage of gross (to Capital Asset Management Account)		2009	10%	10%	Based on direction from council	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	<u>Fisher Field</u>							
	Full Size Soccer Pitch Rental	Per hour	League	2009	\$14.78	\$15.00	Based on actual cost to operate facility - optional fees additional	
		Line (each)		2009	\$39.12	\$40.00	Based on actual cost to supply service	
		Lights (per hour)		2008	\$3.60	\$7.00	Based on actual cost to supply service	
		Field Layout		2009	\$81.60	\$80.00	Based on actual cost to supply service	
	3/4 Soccer Pitch Rental	Per hour	League	2009	\$9.24	\$10.50	Based on actual cost to supply service	
		Line (each)		2009	\$31.55	\$32.00	Based on actual cost to supply service	
		Field Layout		2009	\$63.41	\$64.00	Based on actual cost to supply service	
		<u>Booking Deposit Fee</u>			2008	\$40.00	\$40.00	Policy Statement (PRO) Available through P Dunbar
		<u>Friendship Gardens</u>						
		Partial park area	Partial day - up to 3 hrs		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		<u>Harbourlands Park</u>						
		Full Park	No Public Access to Millennium Park		2005	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event Area	Per Day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar
		Partial park area	Partial day - up to 3 hr		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		Full Park	No Public Access on Heritage Drive		2003	NEGOTIABLE	\$750.00	Policy Statement (PRO) Available through P Dunbar
		<u>Harbourview Park</u>						
		Full Park area	No Public Access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event Area	Per Day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar
		Partial park area	Partial day - up to 3 hr		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		Full Size Soccer Pitch Rental	Per hour	League	2009	\$13.35	\$15.00	Based on actual cost to operate facility - optional fees additional
			Line (each)		2009	\$38.43	\$40.00	Based on actual cost to supply service
			Field Layout		2009	\$80.91	\$80.00	Based on actual cost to supply service
			<u>Arboretum</u>		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		<u>Heritage Park</u>						
		Full Park area	No Public Access		2010		\$600.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event Area	Per Day		2010		\$160.00	Policy Statement (PRO) Available through P Dunbar
		Partial park area	Partial day - up to 3 hr		2010		\$50.00	Policy Statement (PRO) Available through P Dunbar
		Diamond	Per hour	League	2009	\$16.66	\$17.00	Based on actual cost to operate facility - optional fees additional
			Line & Drag (each)		2009	\$14.08	\$14.50	Based on actual cost to supply service
	Full Size Soccer Pitch Rental	Per hour	League	2009	\$14.36	\$15.00	Based on actual cost to operate facility - optional fees additional	
		Line (each)		2009	\$34.99	\$40.00	Based on actual cost to supply service	
		Field Layout		2009	\$77.47	\$80.00	Based on actual cost to supply service	
	3/4 Soccer Pitch Rental	Per Hour	League	2009	\$10.37	\$10.50	Based on actual cost to operate facility - optional fees additional	
		Line (each)		2009	\$30.40	\$32.00	Based on actual cost to supply service	
		Field Layout		2009	\$62.26	\$64.00	Based on actual cost to supply service	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	<u>Old Village Park</u>							
	Full Park	No Public Access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar	
	Partial Park - Event Area	Per Day		2006	\$160.00	\$160.00		
	Partial park area	Partial day - up to 3 hr		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar	
		Diamond	Per hour	League	2009	\$16.98	\$17.00	Based on actual cost to operate facility - optional fees additional
			Line & Drag (each)		2009	\$14.08	\$14.50	Based on actual cost to supply service
			Lights (per hour)		2008	\$3.20	\$5.00	Based on actual cost to supply service
		Mini Size Soccer Pitch	Per hour	League	2009	\$10.32	\$9.50	Based on actual cost to operate facility - optional fees additional
			Mini Line (each)		2009	\$20.93	\$21.50	Based on actual cost to supply service
			Field Layout		2009	\$52.79	\$54.00	Based on actual cost to supply service
		Micro Size Soccer Pitch Rental	Per hour	League	2009	\$5.16	\$5.00	Based on actual cost to operate facility - optional fees additional
			Micro Line (each)		2009	\$10.47	\$11.00	Based on actual cost to supply service
			Field Layout		2009	\$26.40	\$27.00	Based on actual cost to supply service
		<u>Sunset Point Park</u>						
		Full Park	No Public Access		2006	\$600.00	\$600.00	Policy Statement (PRO) Available through P Dunbar
		Partial park area	Partial day - up to 3 hr		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event Area	Per day		2006	\$160.00	\$160.00	Policy Statement (PRO) Available through P Dunbar
		<u>Sunset Point Pavilion</u>	Per hour		2008	\$18.00	\$18.00	Rental beginning to stabilize
		<u>The Station</u>						
		Full Park	No Public Access		2007	\$600.00	\$600.00	
		Partial park area	Partial Day - up to 3 hr		2008	\$50.00	\$50.00	Policy Statement (PRO) Available through P Dunbar
		Partial Park - Event area	Per day		2006	\$160.00	\$160.00	
		<u>Tennis Court & Multi-Use Court</u>						
			Partial day - up to 3 hours		2009	\$15.00	\$15.00	
			Per day		2009	\$75.00	\$75.00	
		<u>Playground Inspection</u>	Per Hour		2008	\$50.00	\$50.00	
		<u>Trails</u>						
		No reserve	Geo. Trail notification to Bd. Of Management				n/a	Not available
	<u>Tent</u>							
	Base Cost	Permit required from Building Dept.						
		1 day		2008	\$1,500.00	\$1,500.00	Policy Statement (PRO) Available through P Dunbar	
		2 days		2008	\$1,600.00	\$1,600.00	Policy Statement (PRO) Available through P Dunbar	
		3 days		2008	\$1,700.00	\$1,700.00	Policy Statement (PRO) Available through P Dunbar	
		4 days		2008	\$1,800.00	\$1,800.00	Policy Statement (PRO) Available through P Dunbar	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	<u>Surcharges</u>	Out of Town sites		2006	\$0.80KM+10%	\$0.80KM+10%	Policy Statement (PRO) Available through P Dunbar	
		Difficult Location		2006	\$135.00	\$135.00	Policy Statement (PRO) Available through P Dunbar	
		<u>Delivery-pickup requests</u>	each		2009	\$20.00	\$20.00	
		<u>Service Rentals</u>						
			8' Table - per table in Curling Club		2008	\$4.25	\$4.25	Replacement Costs & Comparable Pricing
			8' Table - Delivered		2008	\$6.50	\$6.50	Replacement Costs & Comparable Pricing
			Chairs - per chair in Curling Club		2008	\$1.25	\$1.25	Replacement Costs & Comparable Pricing
			Chairs - Delivered		2008	\$2.00	\$2.00	Replacement Costs & Comparable Pricing
			Picket Fence (8' length x 4' high) delivered		2007	\$3.50	\$3.50	Replacement Costs & Comparable Pricing
			Picket Fence (8' length x 2' high) delivered		2009	\$3.50	\$3.50	
			Metal Fence (10X8ft) delivered/section		2007	\$20.00	\$20.00	Replacement Costs & Comparable Pricing
			Metal Fence (10X8ft) delivered - not local		2007	\$25.00	\$25.00	Replacement Costs & Comparable Pricing
			Barricades (49 available)		2008	\$9.00	\$9.00	Replacement Costs & Comparable Pricing
			Barricades (49 available) not local		2006	\$15.00	\$15.00	Replacement Costs & Comparable Pricing
			Staging - 8X8X30" (2 available)		2007	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
			Staging - 8X8X30" Delivered		2009	\$55.00	\$55.00	Replacement Costs & Comparable Pricing
			Staging - 10X10X36" (2 available)		2007	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
			Staging - 10X10X36" Delivered		2009	\$65.00	\$65.00	Replacement Costs & Comparable Pricing
			Staging - 16X8X36" (1 available) No Delivery		2006	\$16.00	\$16.00	Replacement Costs & Comparable Pricing
			Risers - 5X8x30" (22 available) Delivered		2008	\$45.00	\$45.00	Replacement Costs & Comparable Pricing
			Risers - 4X4X10" (4 available) Delivered		2009	\$10.00	\$10.00	Replacement Costs & Comparable Pricing
			Risers - 4X2X8" (6 available) Delivered		2009	\$10.00	\$10.00	Replacement Costs & Comparable Pricing
			Risers - 4X4X8" (3 available) Delivered		2009	\$10.00	\$10.00	Replacement Costs & Comparable Pricing
			Generators		2006	\$40.00	\$40.00	Replacement Costs & Comparable Pricing
			Garbage Pails (60) Delivered		2008	\$2.75	\$2.75	Replacement Costs & Comparable Pricing
			Recycling Container		2008	\$3.00	\$3.00	Replacement Costs & Comparable Pricing
	<u>Special Event Garbage Removal</u>	each event if garbage left on site		2009	\$200.00	\$200.00	Cost may be more if no dumpster ordered	
	<u>Discount User Fees</u>	<u>League Only Field Rentals</u>						
	Youth/Minor User Fee	Discount of 50% (Pay 50%)		2003	50.00%	50.00%	Policy Statement (PRO) Available through P Dunbar	
	Adult User Fee	Discount of 0% (Pay 100%)		2008	0.00%	0.00%	Policy Statement (PRO) Available through P Dunbar	
	<u>Tournaments</u>	No Discount, Must have separate permit for use						
	<u>Non-Resident User Fee</u>	Surcharge		2007	\$20.00	\$20.00	New charge per Policy/Master Plan recommendations	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE	<u>Centennial Pool</u>	Base Rental - Per hour		2007	\$65.00	\$65.00	} Policy Statement (PRO) Available through P Dunbar Competitive fees from surrounding area/quality of service.	
		Aquaquest and Bubbler & Floater lessons		2008	n/a			
		Red Cross Swim Kids & Preschool		2009	\$60.00	\$60.00		
		Family Rate		2008	\$160.00	\$160.00		
		Life Saving Society		2008	\$60.00	\$70.00		
		Bronze Star +swimming ability		2003	\$115.00	\$115.00		
		Bronze Medallion/Sr Resuscitation +13 yrs		2008	n/a			
		Bronze Medallion/Emergency FA +13yrs		2008	\$140.00	\$150.00		
		Bronze Cross + Bronze Med.		2008	\$140.00	\$150.00		
		NLS (Pool Opt.) +16 yrs, Bronze Cross, SFA		2009	\$200.00	\$210.00		
		Boat Operator Course		2004	\$60.00	n/a		
		CRCS Standard First Aid +12 yrs		2007	n/a	n/a		
		LSS Standard First Aid CPR C -no prerequisite		2009	\$100.00	\$125.00		
		Aqua leaders +14 yrs		2008	n/a	n/a		
		AWSI +14yrs		2009	tba	n/a		Course has been changed and need to bring in instructor to offer
		Admission Fees - All ages		2009	\$2.50	\$3.00		Policy Statement (PRO) Available through P Dunbar
		Family Rate		2009	\$7.00	\$8.00		Policy Statement (PRO) Available through P Dunbar
	Season Passes - Individual		2005	\$65.00	\$65.00	Policy Statement (PRO) Available through P Dunbar		
	Family Rate		2009	\$145.00	\$160.00	Policy Statement (PRO) Available through P Dunbar		
	Event Rental - per hour		2007	\$65.00	\$65.00	Policy Statement (PRO) Available through P Dunbar		
	Additional Guard (1per over 25)		2007	\$15.00	\$20.00	Policy Statement (PRO) Available through P Dunbar		
		<u>Skateboard Park</u>	Admission Fee					
			Daily - Individual		2004	No Charge	No Charge	Policy Statement (PRO) Available through P Dunbar
			Family		2008	No Charge	No Charge	Policy Statement (PRO) Available through P Dunbar
			Season Passes - Individual		2009	No Charge	No Charge	Policy Statement (PRO) Available through P Dunbar
			Family		2009	No Charge	No Charge	Policy Statement (PRO) Available through P Dunbar
		<u>The Port of Collingwood</u>	Launching Fees					
		Season April 1-Oct 31	Per day		2007	\$4.00	\$4.00	Compared with surrounding area
			Per Season - Non Resident		2007	\$50.00	\$50.00	Compared with surrounding area
			Per Season - Resident		2007	\$35.00	\$35.00	Compared with surrounding area
			Docking Fees					
			Per overnight - up to 25'		2007	\$11.00	\$11.00	Compared with surrounding area
			Per overnight - over 25'		2009	\$16.00	\$16.00	Compared with surrounding area
			Per Month - up to 25'		2007	\$285.00	\$285.00	Compared with surrounding area
			Recreational Per Month - over 25'		2007	\$11.50 X length (ft)	\$11.50 X length (ft)	Compared with surrounding area
		Commercial Per Month - over 25'		2007	\$12.50 X length (ft)	\$12.50 X length (ft)	Compared with surrounding area	
		Per Season - up to 25'		2007	\$850.00	\$850.00	Compared with surrounding area	
		Recreational Per Season - over 25'		2007	\$35. X length (ft)	\$35. X length (ft)	Compared with surrounding area	
		Commercial Per Season - over 25'		2007	\$40. X length (ft)	\$40. X length (ft)	Compared with surrounding area	
		Short term trailer storage (per day) approved by Harbour Attendant		2010		\$2.00		

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges	
LEISURE SERVICES	<u>Eddie Bush Memorial Arena</u>	2009 12 Month Fee Schedule					
		Basic Rate	2009	\$176.19/hour *	\$181.43/hour	Competitive fees from surrounding area/quality of service	
		Non-Profit Youth - 50% discount (minor hockey, figure skating, schools)	2009	\$88.10 /hour *	\$90.71/hour	Competitive fees from surrounding area/quality of service	
		Weekday Summer - 30% discount (youth program 7am-4pm)	2009	\$114.52/hour *	\$127.00/hour	Competitive fees from surrounding area/quality of service	
		Tournaments(15+ hours) - 30% discount	2009	\$123.33/hour *	\$127.00/hour	Competitive fees from surrounding area/quality of service	
		Youth Program - 25% discount (hockey, figure skating, power skating)	2009	\$132.14/hour *	\$136.07/hour	Competitive fees from surrounding area/quality of service	
		Adult program -20% discount	2008	\$140.95/hour *	\$145.14/hour	Competitive fees from surrounding area/quality of service	
		Public Skating Youth (up to16 yrs)	2008	\$3.00	\$3.00	Competitive fees from surrounding area/quality of service	
		Public Skating Adult	2008	\$4.00	\$4.00	Competitive fees from surrounding area/quality of service	
		Skate Sharpening	2008	4.87*	\$4.87	Competitive fees from surrounding area/quality of service	
		Hall Rental	2009	\$109.52 per day *	\$115.00 per day	Competitive fees from surrounding area/quality of service	
		Sign Rental	2009	\$360.00 per year *	\$378.10 per year	Competitive fees from surrounding area/quality of service	
		Time of Day Clock Advertising	2009	\$468.57 per year *	\$491.90 per year	Competitive fees from surrounding area/quality of service	
		Scoreboard Advertising	2009	\$468.57 per year *	\$491.90 per year	Competitive fees from surrounding area/quality of service	
		Washing Machine	2009	\$66.67 per month *	\$35.00 per month	Competitive fees from surrounding area/quality of service	

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Discount (if any)	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE SERVICES							
	<u>Fitness Centre</u>						
	<i>Current Facility Only</i>	<u>Memberships</u>					
		<u>Guest Passes</u>					
		Resident		2009	\$10 each or 3 for \$20	\$10 each or 3 for \$20	Affordable, reduced from \$10.00 in 1996 & tripled the revenue, cheaper than YMCA
		Non-Resident		2009	\$10 each or 3 for \$20	\$10 each or 3 for \$20	"
		One Month					
		Resident		2009	\$67.00	\$67.00	Comparable to local market
		Non-Resident		2009	\$67.00	\$67.00	Comparable to local market
		Three Month					
		Resident		2009	\$185.00	\$185.00	Slightly cheaper than 3 X 1 month
		Non-Resident		2009	\$190.00	\$190.00	More than residents
		Three Month - Senior					
		Resident		2009	\$175.00	\$175.00	10% discounted Senior rate comparable to market
		Non-Resident		2009	\$180.00	\$180.00	More than residents
		Six Month - Single					
		Resident		2009	\$295.00	\$295.00	Cheaper than 2 X 3 month comparable to market
		Non-Resident		2009	\$300.00	\$300.00	More than residents
		Six Month - Senior					
		Resident		2009	\$265.00	\$265.00	10% discounted Senior rate
		Non-Resident		2009	\$280.00	\$280.00	More than residents
		Six Month - Double					
		Resident		2009	\$505.00	\$505.00	Cheaper than 2 X 6 month, comparable to market
		Non-Resident		2009	\$515.00	\$515.00	More than residents
		Six Month - Double Senior					
		Resident		2009	\$430.00	\$430.00	12% discounted Senior rate, in line with longer membership cheaper philosophy
		Non-Resident		2009	\$435.00	\$435.00	More than residents
		Six Month - Student					
		Resident		2009	\$140.00	\$140.00	Affordability, \$20 per month marketing enticement
		Non-Resident		2009	\$145.00	\$145.00	More than residents
		One Year - Single					
		Resident		2009	\$455.00	\$455.00	Market comparable
		Non-Resident		2009	\$475.00	\$475.00	More than residents
		One Year - Senior					
		Resident		2008	\$400.00	\$400.00	Affordability, cheaper than 2 X 6 month
		Non-Resident		2008	\$420.00	\$420.00	More than residents
		One Year - Double					
		Resident		2008	\$800.00	\$800.00	Affordable 2 cheaper than 1 encouraging family time, more than residents
		Non-Resident		2008	\$825.00	\$825.00	
		One Year - Double Senior					
		Resident		2008	\$700.00	\$700.00	Affordability - 2 family join cheaper than 1, encouraging family time
		Non-Resident		2008	\$750.00	\$750.00	More than residents
		One Year - Student					
		Resident		2007	\$225.00	\$225.00	Affordability, YMCA comparable
		Non-Resident		2007	\$230.00	\$230.00	More than residents
		Third Family Member					
		Resident		2007	\$140.00	\$140.00	Affordability, market comparable
		Non-Resident		2007	\$145.00	\$145.00	More than residents

Applicable Taxes Included



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE SERVICES						
	Museum	<u>Photocopies</u>				
		Letter Size (8.5"x11")	2003	\$0.30	\$0.55	Administration and cost recovery
		Legal Size (8.5"x14")	2003	\$0.40	\$0.55	Administration and cost recovery
		Ledger Size (11"x17")	2003	\$0.50	\$0.55	Administration and cost recovery
		<u>Sole Use of Facility</u>				
	Museum-Adult Booked By Collingwood Resident		2007	\$25 deposit plus \$126 for 3 hr max additional hrs \$55 ea	\$25 deposit plus \$126 for 3 hr max additional hrs \$55 ea	Staff time @ \$20./hr + facilities cost of \$35.48/hr. Tables & chairs & other furnishings not included nor is a \$5 setup fee.(90% cost recovery)
	Museum-Adult Use-Non-Resident		2003	\$25 deposit plus \$140 for 3 hr max additional hrs \$55 ea	\$25 deposit plus \$140 for 3 hr max additional hrs \$55 ea	Staff time @ \$20./hr + facilities cost of \$35.48/hr. Tables & chairs & other furnishings not included nor is a \$5 setup fee.
	Museum-Children Collingwood resident		2007	\$25 deposit plus \$70 for 3 hr. max each additional hour \$55	\$25 deposit plus \$70 for 3 hr. max each additional hour \$55	Staff time @\$29/hr + facilities cost \$35.48/hr Tables & chairs & other furnishings not included Cost at 50% for children's benefit
	Museum Children		2006	\$25 deposit plus \$140 for 3 hr max additional hrs \$55.00 ea	\$25 deposit plus \$140 for 3 hr max additional hrs \$55.00 ea	Staff time @ \$20/hr & facilities costs of \$35.48/hr Tables and chairs and other furnishings not included
		<u>Incidental Use of Facility:</u>				
		During hours of operation	2003	\$25.00	\$25.00	
		<u>Admission</u>	2003	By donation	By donation	
		<u>Tours</u>				
		Group Guided Tour	2006	\$55/hr/ 20 participants	\$55/hr/ 20 participants	Staff costs /hour, facilities cost, 20-40 people requires an additional staff member. minimum \$2.00 donation is requested
		Group Tour: self-guided		By donation	By donation	
		Bus tour/Museum tour/Interpreter	2006	\$125.00	\$125.00	Staff time 3 hrs, facilities cost 1 hr, 20-50 people requires an additional staff member
		Step on Bus Tours	2006	\$75.00	\$75.00	Staff time 3 hrs, admin+ customizing+ programme
		Downtown Tour	2007	\$35 for group up to 20, \$70 for 20 to 40	\$35 for group up to 20, \$70 for 20 to 40	Staff time 1.5 hours, group of 20-40 requires second staff member
		Group Walking Tour-East Side	2007	\$35 for group up to 20 \$70 for 20 to 40	\$35 for group up to 20 \$70 for 20 to 40	Staff time 1.5 hours , group of 20-40 requires second staff member
		Group Walking Tour-West Side	2007	\$46 up to 20 \$92 for group 20 - 40	\$46 up to 20 \$92 for group 20 - 40	Staff time 2 hours , group of 20-40 requires second staff member
		<u>School Programming</u>				
		In House-local classes	2003	\$50/class of up to 25, \$75 more than 25	\$50/class of up to 25, \$75 more than 25	\$15 for materials, facilities cost 1 hr, 3 hrs staff Actual costs may vary according to content & size
		In House-Georgian Triangle classes		\$70/class/ 25 or less \$95/class more than 25	\$70/class/ 25 or less \$95/class more than 25	Includes programme prep, development & delivery, set up, clean up and travel cost.



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE SERVICES						
	Museum	Remote - at school	2003	\$70/class/ 25 or less \$95/class more than 25	\$70/class/ 25 or less \$95/class more than 25	Average \$25 for materials, staff time 3 1/2 hrs, mileage \$3.60 to local schools, +1 additional staff for programme if more than 25 students
		Remote- Georgian Triangle Classes	2007	\$105 up to 25 students \$130 more than 25	\$105 up to 25 students \$130 more than 25	Includes programme prep, development & delivery, set up, clean up and travel cost. Additional staff required for more than 25 students.
		Teacher use of program	2008	\$50 up to 25 students \$75 more than 25	\$50 up to 25 students \$75 more than 25	Includes programme prep, development & delivery. Material, travel and set up clean up costs. Additional charges apply for materials not returned
		Outreach Kits	2009	\$25.00 deposit \$15.00 for a one week loan \$5.00 charge for each additional day or purchase of \$70.00 yearly membership which includes use of kits and class visits to Museum without guided tour or programme	\$25.00 deposit \$15.00 for a one week loan \$5.00 charge for each additional day or purchase of \$70.00 yearly membership which includes use of kits and class visits to Museum without guided tour or programme	Includes programme materials. Delivery. Additional charges apply if materials not returned.
		<u>Children's Group Programming</u>				
		Organized group same as for schools	2009	By donation Suggested \$2.50	By donation Suggested \$2.50	
		<u>Speaking Engagements</u>				
		In House	2003	No charge	No charge	Museum promotion **generated by museum request**
		Research required/Community History	2003	\$40.00 Minimum Group	\$40.00 Minimum Group	Staff 2 hr prep time plus 1 hr speaking engagement
		Mileage Fee	2009	.49 KM	.49 KM	
		<u>Conservation</u>				
		Mylar Encapsulation of Documents or Photography	2007	\$26 up to 14" x 18" \$41.50 up to 32" x 48"	\$26 up to 14" x 18" \$41.50 up to 32" x 48"	Staff time of one hour, plus material costs.
		Dry Cleaning of Documents	2007	\$32 + \$24/hr staff cost	\$32 + \$24/hr staff cost	1 hr prep & preservation materials used following dry cleaning.
		Research Inquiries	2009	1/4 hr. gratis. Addit. hr \$8.00 self-guided \$22/hr staff research	1/4 hr. gratis. Addit. hr \$8.00 self-guided \$22/hr staff research	Admin associated with assisting researcher, \$ 22 of staff time per hour.
		Murals - based on Museum Historic Photographs (Black and White Only)	2007			\$100 materials fee, plus 55 hrs staff time. Basic form provided by the customer.



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE SERVICES						
	Museum	<u>Equipment Rental</u>				
		Slide Projector	2009	\$10.00	\$10.00	Per Day
		Overhead Projector	2009	\$10.00	\$10.00	Per Day
		Damage Deposit	2009	\$100	\$100	Returnable
		<u>Membership Fees</u>				
		Individual annual membership	2009	\$15	\$15	Promote Interest in the Local Museum
		Family Membership	2009	\$35	\$35	Promote Interest in the Local Museum
		School Membership	2009	\$70	\$70	Promote Interest in the Local Museum
		Corporate Membership	2009	\$105	\$105	Promote Interest in the Local Museum
		Benefactor Membership	2009	\$525	\$525	Promote Interest in the Local Museum
		Life Membership	2009	\$1,000	\$1,000	Promote Interest in the Local Museum
		<u>Digital Reproduction of Images</u>				
		CD orders -	2009	\$7 per scan if more than 2 images are ordered	\$7 per scan if more than 2 images are ordered	Generate funds for operating budget
		Museum provided CD	2009	\$2.50 for the CD	\$2.50 for the CD	
		Emailed orders	2009	\$10 per scan	\$10 per scan	
		Email Service	2010		\$7 per scan if more than 2 images are ordered	
		8.5 X 11 print	2009	\$2.50 per email	\$2.50 per email	
		11 X 17 print	2009	\$5 each	\$5 each	
			2009	\$8 each	\$8 each	



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Facility	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fee/Service Charges
LEISURE SERVICES						
	Museum	<u>Image Reproduction</u>				
		Photo handling Fee	2009	\$10 per photograph	\$10 per photograph	Generate funds for Museum Operating Budget
		8 x 10 Black & White Reproduction	2009	\$21	\$21	
		8 x 12 Black & White Reproductions	2009	\$24	\$24	
		11 x 14 Black & White Reproduction	2009	\$49	\$49	
		13 X 19 Black & White Reproduction	2009	\$70	\$70	
		16 X 20 Black & White Reproduction	2009	\$90	\$90	
		20 x 24 Black & White Reproduction	2009	\$110	\$110	
				Image fees may vary depending on quantity ordered.	Image fees vary depending on quantity ordered.	
		Delivery is 2-3 weeks. Rush order of one week price is doubles; two day delivery price is tripled.				
		Colour & Sepia Reproduction	2009	Quote Upon Request	Quote Upon Request	
		<u>Publication Of Images</u>				Generate funds for Museum Operating Budget
				Reproduction includes publication in a book, magazine or newsletter; advertising in newspapers, magazines brochures etc.; use in any multi-media platforms such as CD-ROM or Web Sites. (See Terms governing reproduction and use of collection for additional criteria such as credit lines and copyright	Reproduction includes publication in a book, magazine or newsletter; advertising in newspapers, magazines brochures etc.; use in any multi-media platforms such as CD-ROM or Web Sites. (See Terms governing reproduction and use of collection for additional criteria such as credit lines and copyright	
		Commercial Use	2009	\$30 per image	\$30 per image	Basic fee for 1-10 images
		Non- Profit	2009	\$18 per image	\$18 per image	Basic fee for 1-10 images
				Publication fees vary depending on quantity of required images	Publication fees vary depending on quantity of required images	
		<u>Mailing Fee:</u>				
		Minimum Charge for mailed photocopies, CDs, reproductions and gift shop mail orders	2009	\$5	\$5	

****Facilities cost, excl. staff \$--\$35.48/hr, staff time average cost= roughly \$22.00/hr. Fees are based on these figures, excl. where noted otherwise.*****



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees And Service Charges	2010 Fees And Service Charges	Basis for Fees/Service Charges
AIRPORT					
<u>Fuel Products</u>					
	100 LL Itinerant	2007	\$1.53/Litre	\$1.36/Litre	Fuel prices subject to change due to market prices
	Jet A-1 Itinerant	2007	\$1.69/Litre	\$1.31/Litre	Fuel prices subject to change due to market prices
	100 LL CNY3 Based	2007	\$1.51/Litre	\$1.34/Litre	Fuel prices subject to change due to market prices
<u>Parking</u>					
	Overnight without fuel purchase				
	Single	2008	\$9.00*	\$10.00	
	Twin	2008	\$14.00*	\$15.00	
	Jet/Turboprop under 12500	2008	\$30.00*	\$35.00	
	Jet/Turboprop over 12500	2008	\$60.00*	\$65.00	
	Overnight with fuel purchase				
	Single		N/C	N/C	
	Twin	2009	\$35.00*	N/C	
	Jet/Turboprop under 12500	2008	\$50.00*	\$50.00	
	Jet/Turboprop over 12500				
<u>Landing</u>					
	Single		N/C	N/C	
	Twin	2008	N/A	\$20.00	
	Jet/Turboprop under 12500	2008	N/A	\$25.00	
	Twin/Jet/Turboprop under 12500	2009	\$50.00*	\$50.00	
	Jet/Turboprop over 12500	2008	\$75.00*	\$75.00	
<u>Tie-Down-Monthly</u>					
	Tarmac	2008	\$50.00*	\$55.00	
	Grass	2008	\$35.00*	\$40.00	
<u>Call Out</u>					
		2008	\$85.00/hour*	\$85.00/Hour	
<u>Oil</u>					
	15W50/20W50	2006	\$7.40**	\$7.75	Oil prices subject to change due to market prices
	W65/W80/W100	2006	\$5.60**	\$5.95	Oil prices subject to change due to market prices
<u>Hanger Development Fee</u>					
		2009	\$1,000.00	\$1,000.00	
<u>Hanger Annual Lease</u>					
		2007	\$0.3544/sq ft. x 2008 CPI 2.3%=\$0.3626	\$0.3626+ 2009 CPI .4%=\$0.3641/sq ft	Annual lease rate = Lease amount from previous years rate + annual CPI from previous year

Note: The Collingwood Airport Municipal Services Board is responsible for establishing fees for the areas under their jurisdiction. The inclusion of the Airport Fees and Charges in this package is for information purposes only.

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
BUILDING	Sign Permit: Permanent Sign	2001	\$75	\$75	To recover administration and overhead costs
	Sign Permit: Temporary Sign	2005	\$100 (refund \$50 upon removal)	\$100 (refund \$50 upon removal)	To recover administration and overhead costs
	Building Compliance Request	2001	\$35	\$35	To recover administration and overhead costs
	<u>Class of Permit-Building</u> <u>By-law # 01-67 passed 12/17/01</u>				
	Minimum Permit Fee	2001	\$50	\$50	To recover administration and overhead costs
	Swimming Pool Permit: Private	2001	\$50	\$50	To recover administration and overhead costs
	Swimming Pool Permit: Public	2001	\$200	\$200	To recover administration and overhead costs
	<u>Building Permits</u>				
	(First \$1,000.00 of construction value)	2001	\$50.00 + \$8.00	\$50.00 + \$8.00	To recover administration and overhead costs
	Residential Dwellings and Additions	2001	\$0.55/sq. ft.	\$0.55/sq. ft.	To recover administration and overhead costs
	Residential Interior Renovations	2001	\$0.25/sq. ft.	\$0.25/sq. ft.	To recover administration and overhead costs
	Garages and accessory buildings	2001	\$0.20/sq. ft.	\$0.20/sq. ft.	To recover administration and overhead costs
	Decks	2001	\$75	\$75	To recover administration and overhead costs
	Fireplace, woodstove, chimney	2001	\$75	\$75	To recover administration and overhead costs
	Temporary Structures	2001	\$75	\$75	To recover administration and overhead costs
	Public Pools	2001	\$200	\$200	To recover administration and overhead costs
	Private Pools	2001	\$50	\$50	To recover administration and overhead costs
	Assembly	2001	\$0.85/sq. ft.	\$0.85/sq. ft.	To recover administration and overhead costs
	Institutional	2001	\$1.25/sq. ft.	\$1.25/sq. ft.	To recover administration and overhead costs
	Apartments	2001	\$0.55/sq. ft.	\$0.55/sq. ft.	To recover administration and overhead costs
	Hotels/Motels	2001	\$0.85/sq. ft.	\$0.85/sq. ft.	To recover administration and overhead costs
	Businesses and Personal Services	2001	\$0.80/sq. ft.	\$0.80/sq. ft.	To recover administration and overhead costs
	Mercantile	2001	\$0.50/sq. ft.	\$0.50/sq. ft.	To recover administration and overhead costs
	Industrial	2001	\$0.45/sq. ft.	\$0.45/sq. ft.	To recover administration and overhead costs
			\$8 / \$1,000 of	\$8 / \$1,000 of	
	Other Construction Projects	2001	Construction Value	Construction Value	To recover administration and overhead costs
	Installation of New Sewer System not to exceed 10,000 litres/day	2001	\$350	\$350	To recover administration and overhead costs
	Change of Use, addition or renovation requiring Sewage System	2001	\$100	\$100	To recover administration and overhead costs
	Lot Grading Deposit	2010		\$3,000	To ensure grading conforms with P-Eng Grading Plan



**TOWN OF COLLINGWOOD
FEES AND SERVICE CHARGES**

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
BUILDING	<u>Demolition Permits:</u>				
	If a professional engineer is required	2001	\$100	\$100	To recover administration and overhead costs
	All other demolitions	2001	\$50	\$50	To recover administration and overhead costs
	Buildings under 600 m. square	2001	\$50	\$50	To recover administration and overhead costs
	Buildings over 600 m. square	2001	\$100	\$100	To recover administration and overhead costs
	<u>Right of Entry</u>				
	Permit	2010		\$50	Valid for a 2 month period
	Renewal	2010		\$10	Extension for up to a further two month period
	Security Deposit	2010		\$500 maximum	As established by the Chief Building Official
	<p><i>Note Fees covered under the Building Code Act are not changing and are included for public inspection purposes only. Under the Building Code Statute Amendment Law, permit fees must not exceed the anticipated reasonable costs to administer and enforce the Act. Building Code Act fees will be reviewed when the Fee Stabilization Reserve Fund target is reached.</i></p>				

Applicable Taxes Extra



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
PLANNING	Official Plan Amendment	2006	\$10,540.00 + \$2,000.00 contingency fee	\$10,540.00 + \$2,000.00 contingency fee	<i>Council adopted the Planning Fee structure on September 5, 2006 by enacting By-law No. 2006-102. Their inclusion in this package is for public inspection purposes only.</i>
	Official Plan Amendment with Zoning By-law	2006	\$12,220.00 + \$2,000.00 contingency fee	\$12,220.00 + \$2,000.00 contingency fee	
	Draft Plan Review - Subdivision	2006	\$15,495.00 + \$2,000.00 contingency fee	\$15,495.00 + \$2,000.00 contingency fee	
	Draft Plan Review - Condominium	2006	\$4,075.00 + \$2,000.00 contingency fee	\$4,075.00 + \$2,000.00 contingency fee	
	Proposed Development	2006	\$525.00	\$525.00	
	Zoning By-law - Major	2006	\$3,360.00 + \$2,000.00 contingency fee	\$3,360.00 + \$2,000.00 contingency fee	
	Zoning By-law - Minor	2006	\$2,200.00 + \$1,000.00 contingency fee	\$2,200.00 + \$1,000.00 contingency fee	
	Removal of Holding Provision	2006	\$1,065.00 + \$500.00 contingency fee	\$1,065.00 + \$500.00 contingency fee	
	Temporary Use By-law	2006	\$3,420.00 + \$2,000.00 contingency fee	\$3,420.00 + \$2,000.00 contingency fee	
	Compliance: Zoning Request	2006	\$100.00	\$100.00	
	Compliance: Site Plan Control Agreement	2006	\$100.00	\$100.00	
	Compliance: Complicated - more than one property	2010		\$100.00 + \$75.00 per hour research time	
	Committee of Adjustment: Minor Variance - Regular applications with considerable review	2009	\$2,120.00 + \$2,000 contingency if required at the time of submission	\$2,120.00 + \$2,000 contingency if required at the time of submission	
	Committee of Adjustment: Minor Variance - Checkbox form with minimum review	2009	\$545.00 + \$2,000 contingency if required at the time of submission	\$545.00 + \$2,000 contingency if required at the time of submission	
	Committee of Adjustment: Consent to Sever	2009	\$2,355.00 + \$2,000 contingency if required at the time of submission	\$2,355.00 + \$2,000 contingency if required at the time of submission	
	Committee of Adjustment: Certificate of Validation (of property title)	2006	\$1,445.00	\$1,445.00	
	Committee of Adjustment: Applicant does not attend meeting resulting in deferral and re-circulation of Notice	2009	\$350.00	\$350.00	
	Committee of Adjustment: Consent to Sever results in 911 re-addressing cost to adjacent owners	2006	\$125.00 per affected address	\$125.00 per affected address	
	Site Plan Control Application-Major	2006	\$6,455.00 + \$5,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	\$6,455.00 + \$5,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	
	Site Plan Control Application -Minor	2006	\$3,900.00 + \$2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	\$3,900.00 + \$2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	
Discharge of Agreements	2010		\$500.00		



TOWN OF COLLINGWOOD FEES AND SERVICE CHARGES

SCHEDULE A

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges	
PLANNING	Amendment to Site Plan Control Agreement - Major	2006	\$3,900.00 + \$2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	\$3,900.00 + \$2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00		
	Amendment to Site Plan Control Agreement - Minor	2006	\$2,900.00 + 2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00	\$2,900.00 + 2,000.00 contingency fee All 3rd submission drawings will require a further \$500.00		
	Minor Adjustment to Site Plan Control Agreement	2006	\$500.00 + \$2,000.00 contingency fee	\$500.00 + \$2,000.00 contingency fee		
	Tree Protection By-law - Less than 2 hectares	2006	\$740.00 + \$500.00 contingency fee	\$740.00 + \$500.00 contingency fee		
	Tree Protection By-law - Greater than 2 hectares	2006	\$1,000.00 + \$500.00 contingency fee	\$1,000.00 + \$500.00 contingency fee		
	Tree Protection By-law-within an Environmental Policy, Conservation, or Recreation Area	2006	\$1,500.00 + \$1,000.00 contingency fee	\$1,500.00 + \$1,000.00 contingency fee		
	Deeming By-law	2009	\$1,040.00 + \$1,000.00 contingency fee	\$1,040.00 + \$1,000.00 contingency fee		
	Parking Exemptions	2006	\$1,050.00 + \$500.00 contingency fee	\$1,050.00 + \$500.00 contingency fee		
	Part Lot Control By-law	2009	\$1,820.00 + \$1,000.00 contingency fee	\$1,820.00 + \$1,000.00 contingency fee		
	Condominium Exemptions	2009	\$2,410.00 + \$2,000.00 contingency fee	\$2,410.00 + \$2,000.00 contingency fee		
	Extension of Draft Approval	2009	\$2,410.00 + \$2,000.00 contingency fee	\$2,410.00 + \$2,000.00 contingency fee		
	Red Line Revision	2009	\$3,785.00 + \$2,000.00 contingency fee	\$3,785.00 + \$2,000.00 contingency fee		
	Radio Communications - Protocol Conformity Review Process	2009	\$3,900.00 + \$2,000.00 contingency fee	\$3,900.00 + \$2,000.00 contingency fee		
	<u>Printing Schedules & Maps</u>					
		11 x 17 Coloured (copies too)	2005	\$3.00**	\$6.00	Administration and overhead costs
		24 x 36 B&W	2005	\$10.00**	\$20.00	Administration and overhead costs
		24 x 36 Coloured	2005	\$36.00**	\$72.00	Administration and overhead costs
		Maps Coloured	2005	\$1.00/ inch to plot **	\$2.00/ inch to plot \$200 paper/\$20 CD /Web site	Administration and overhead costs
		Official Plan	2005	\$100.00**	free	Administration and overhead costs
		Zoning By-law 87-61	2005	\$75.00**	\$75.00	Administration and overhead costs
	New Zoning By-law	2010		\$240/binder with tabs	Also available on the Town web site	
	Zoning By-law CD	2010		\$20.00		
	Black/White Photocopies	2005	\$0.20/page**	\$0.55/page	Administration and overhead costs	
	Colour Photocopies	2006	\$0.25/page***	\$0.85/page	Administration and overhead costs	
	Property Report at the Counter - 101	2010		\$100.00 (48 Hour turn-around)	Administration and overhead costs	

Applicable Taxes Extra



**COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD
FEES AND SERVICE CHARGES**

SCHEDULE B

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
ADMINISTRATION					
	Arrears Certificate Charge	2008	\$5.00 per certificate	\$5.00 per certificate	Recovery of administration and overhead costs
	Collection Charge	2008	\$10.00 per call	\$10.00 per call	Recovery of administration and overhead costs
	N.S.F. Cheque Charge	2008	\$15.00 per occurrence	\$15.00 per occurrence	Recovery of administration and overhead costs
	Change of Occupancy Charge	2008	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	History of Account Charge or Bill Reprint Charge	2008	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	Charge to Pull Posted Dated Cheque Payment	2008	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	Credit Reference Check Charge	2008	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
	Charge to Certify Cheque for Payment	2008	\$5.00 per occurrence	\$5.00 per occurrence	Recovery of administration and overhead costs
ENGINEERING					
	CAD System work	2008	\$26.25 per hour	\$26.25 per hour	Recovery of administration and overhead costs
	Information Technology related work	2008	Actual Cost + overhead	Actual Cost + overhead	Recovery of administration and overhead costs
	Clerical work	2008	Actual Cost + overhead	Actual Cost + overhead	Recovery of administration and overhead costs
	Color Plotting (11"X17")	2008	\$2.21 each	\$2.21 each	Recovery of associated costs
	Color Plotting (D Size)	2008	\$8.93 each	\$8.93 each	Recovery of associated costs
	Color Plotting (E Size)	2008	\$12.02 each	\$12.02 each	Recovery of associated costs
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	Applicable Taxes Extra				



**COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD
FEES AND SERVICE CHARGES
OPERATIONS**

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
OPERATIONS	<u>Municipal Water Supply-Monthly Charges</u>				
	Water Service Supply Charge - up to 1 1/4" line	2008	\$18.17	\$18.62	
	Water Service Supply Charge - 1 1/4" line	2008	\$22.94	\$23.52	
	Water Service Supply Charge - 1 1/2" line	2008	\$34.82	\$35.69	
	Water Service Supply Charge - 2" line	2008	\$51.22	\$52.50	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
	Water Service Supply Charge - 3" line	2008	\$76.61	\$78.52	
	Water Service Supply Charge - 4" line	2008	\$116.10	\$119.00	
	Water Service Supply Charge - 6" line	2008	\$174.49	\$178.85	
	Water Service Supply Charge - 8" line	2008	\$232.17	\$237.97	
	Water Service Supply Charge - 10" line	2008	\$348.97	\$357.69	
	<u>Municipal Water Consumption</u>				
	Filtered Water Consumption Charge - Residential	2008	\$0.54 per cubic meter of water consumption	\$0.554 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
	Filtered Water Consumption Charge - Residential*	2008	* For consumption > 40 cm per month in May, June, July, Aug. & Sep. \$0.80 per cm.	*For consumption > 40 cm per month in May, June, July, Aug. & Sep. \$0.82 per cm.	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
	Filtered Water Consumption Charge - General	2008	\$0.54 per cubic meter of water consumption	\$0.554 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
	Process Water Consumption Charge - Industrial	2008	\$0.17 per cubic meter of water consumption	\$0.174 per cubic meter of water consumption	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates
	Non-Metered (Flat Rate) Water Consumption Charge	2009	N/A	\$30.00 for 1st month based on estimate of 50 cm of water consumption. Increases by 50% each month thereafter.	Water Rates for Supply & Consumption are based on full cost recovery as per the recommendations in the March 2005 Water & Wastewater Rate Study Report by C. N. Watson & Associates.



**COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD
FEES AND SERVICE CHARGES
OPERATIONS**

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges
OPERATIONS	<u>Municipal Water Consumption - continued</u>				
	Late Payment Charge	2008	1.5% cumulative monthly	1.5% cumulative monthly	Recovery of Actual Costs
	Fire Hydrant Rental - Municipal	2008	\$118.00 per year \$150.00 per year and time & material and/or other charges as applicable.	\$118.00 per year \$150.00 per year and time & material and/or other charges as applicable.	Hydrant Rental Fees are for recovery of capital & maintenance cost of system.
	Fire Hydrant Rental - Other	2008			
	Water Heater Rental Charge - 40 Gallon	2008	N/A	N/A	No rental of water heaters expected in 2009
	Water Heater Rental Charge - 60 Gallon	2008	N/A	N/A	therefore rate removed.
	Highway #26 East Watermain Project	2008	connection + \$164.75	connection + \$164.75	Charge is applied to each new consumer to
	Silver Creek Drive Improvement Project	2008	\$101.49 per m of frontage	\$101.49 per m of frontage	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
	Osler Bluff Road Improvement Project	2008	\$181.65 / m frontage to max 60.96 m + meter cost	\$181.65 / m frontage to max 60.96 m + meter cost	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
	Mountain Road Trunk water main connection	2008	\$4,326.00 includes water meter	\$4,326.00 includes water meter	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
	Raglan Street South	2008	\$117.01 per m frontage plus water meter cost	\$117.01 per m frontage plus water meter cost	Charge is applied to each new consumer to recover full cost of installation plus cost of servicing the debt.
	<u>Municipal Water Misc. Service Charges</u>				
	Water Service Installation or Repair	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs
	Water Meter Purchase - up to 3/4" meter	2008	\$126.00 per meter	\$126.00 per meter	Recovery of Actual Costs
	Water Meter Purchase - > than 1" meter	2007	Actual Costs plus Admin. Fee	Actual Costs plus Admin. Fee	Recovery of Actual Costs



**COLLINGWOOD PUBLIC UTILITIES SERVICE BOARD
FEES AND SERVICE CHARGES
OPERATIONS**

Dept.	Services	Last Updated	2009 Fees and Service Charges	2010 Fees and Service Charges	Basis for Fees/Service Charges	
OPERATIONS	Disconnection of a water service at main	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs	
	Temporary removal and reinstallation of meter	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs	
	Construction water supply	2008	\$50.00 per construction unit	\$50.00 per construction unit	Charge is applied for each construction unit to recover cost of water supplied	
	<u>Vehicle Rental Charge</u>					
	Service Truck	2008	\$11.00 per hour	\$11.00 per hour	Recovery of Capital & Maintenance Costs	
	Large Truck	2008	\$22.00 per hour	\$22.00 per hour	Recovery of Capital & Maintenance Costs	
	Flat-Bed Truck	2008	\$12.00 per hour	\$12.00 per hour	Recovery of Capital & Maintenance Costs	
	Dump Truck	2008	\$32.00 per hour	\$32.00 per hour	Recovery of Capital & Maintenance Costs	
	Backhoe	2008	\$32.00 per hour	\$32.00 per hour	Recovery of Capital & Maintenance Costs	
	Small Track Hoe	2008	\$22.0 per hour	\$22.0 per hour	Recovery of Capital & Maintenance Costs	
Rock Breaker	2008	\$100.00 per hour	\$100.00 per hour	Recovery of Capital & Maintenance Costs		
Test Pump and Chlorinator	2008	\$18.00 per hour	\$18.00 per hour	Recovery of Capital & Maintenance Costs		
OPERATIONS	<u>Other Charges</u>					
	Water Service Turn on or off Charge - Overtime	2008	\$27.50 per action.	\$27.50 per action.	Recovery of Actual Costs	
	Labour Charge - Normal Hours	2008	Actual cost plus applicable overheads	Actual cost plus applicable overheads	Recovery of Actual Costs	
	Work for Municipality	2008	\$58.00 per hour	\$58.00 per hour	Recovery of Actual Costs	
		2008	Actual Cost	Actual Cost	Recovery of Actual Costs	
	Private Pool or other large water container (only available if hydrant on same side of road)	2008	\$135.00 flat fee for use of hydrant Customer must provide own fire hose.	\$135.00 flat fee for use of hydrant Customer must provide own fire hose.	Recovery of Actual Costs	
	Bulk water sales from tanker point at RAB Plant	2008	Private or Commercial user \$1.00 per cu. m. Municipal user current cu. m charge	Private or Commercial user \$1.00 per cu. m. Municipal user current cu. m charge	Recovery of Actual Costs	
	Inspection Charge	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs	
	Watermain Chlorination and Bacti Testing	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs	
	Water Service Thawing	2008	Actual Costs + overhead charge and admin. fee	Actual Costs + overhead charge and admin. fee	Recovery of Actual Costs	

Applicable Taxes Extra



SCHEDULE C WASTE MANAGEMENT CHARGES

1. The following waste management charges shall be levied on a flat rate basis per user:
 - a) Residential garbage collection, disposal & recycling \$140.00 per dwelling unit.
 - b) If more than one dwelling unit is located at a property address, the charge shall be determined using the following formula:

\$140.00 x number of dwelling units per property address.
 - c) Commercial units successfully granted the right to Collection Services by the County of Simcoe shall be levied a waste management charge of \$140.00 per unit.
 - d) All other Commercial units shall be levied a recycling charge of \$33.00 per unit.
2. Waste management charges shall be added to the annual tax levy of each applicable property and be due and payable in the same manner and at the same time as the final tax bill.
3. Interest and penalty charges shall be applied in the same manner and at the same time as applicable to non-payment of installments of the tax bill.



SCHEDULE D OVERNIGHT CAMPING FEE

1. The following overnight camping fee shall be charged per user:
 - a) Overnight Camping Fee: \$30.00 per recreational vehicle¹ per night.

¹ A 'Recreational Vehicle' is defined as a vehicle such as a travel trailer, tent trailer, camper van, or motor home used for traveling and recreational activities.