

FIR2010: Collingwood T

Schedule 90

Asmt Code: 4331

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 70403

for the year ended December 31, 2010

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		10,013
0020 Population (From SLC 02 0041 01)		17,503
0025 Youth Population (From SLC 02 0042 01)		1,384

Property Assessment

	1
	\$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	2,661,405,557
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	10,686,036
0033 Assessment on Exempt Properties (Enter data from returned roll)	88,337,489
9902 TOTAL Property Assessment	2,760,429,082

Hectares

	1
	#
0040 Total hectares in the municipality	3,346

Triggered MPMP Edit Rules

	1
	#
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: Collingwood T

Asmt Code: 4331

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)							
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40							
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
9914	Total Municipal Costs	14,925,558	12,068,475	5,848,394	1,202,062	181,814	0	0	757,543		492	33,468,268	1,612,543	7,573,915	30,000	42,624,726							
SERVICE AREAS		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	1,784,483	1,166,927	62,595	95,318	0	0	37,016	0		492	3,145,847	353,049	38,073	0	3,536,969	Costs for Governance and Corporate Management	3,145,847	9.4%	3,536,969	8.3%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
																		Total Municipal Costs	33,468,268		42,624,726		
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	2,667,932	243,580	48,000	14,307	0	127,013	36,917	0			3,137,749	0	244,799	0	3,382,548	Costs for Fire Services	3,137,749	\$1.14	3,382,548	\$1.23	per \$1,000 of Property Assessment
																		Total Property Assessment / 1,000	2,760,429		2,760,429		
1204	Police Services: Operating costs/Total costs for police services per person	LT	44,175	82,505	4,611,615	17,497	0	0	0	70,544			4,685,248	0	0	0	4,685,248	Costs for Police Services	4,685,248	\$267.68	4,685,248	\$267.68	per Person
																		Total Population	17,503		17,503		
ROADWAYS																							
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	173,017	580,279	10,851	114,559	0	223,930	13,127	0			1,115,763	108,898	1,235,941	0	2,460,602	Costs for Paved Roads	1,115,763	\$3,782.25	2,460,602	\$8,341.02	per Paved Lane Kilometre
																		Total Paved Lane KM	295		295		
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	34,657	2,896	0	10,383	0	20,298	812	0			69,046	0	11,598	0	80,644	Costs for Unpaved Roads	69,046	\$34,523.00	80,644	\$40,322.00	per Unpaved Lane Kilometre
																		Total Unpaved Lane KM	2		2		
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	2,456	7,845	0	290	0	4,485	179	5,739			9,516	0	59,403	0	68,919	Costs for Bridges and Culverts	9,516	\$2.26	68,919	\$16.35	per Square Metre of Surface Area on Bridges and Culverts
																		Total Square Metres of Surface Area on Bridges and Culverts	4,216		4,216		
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	269,511	357,292	0	185,961	0	344,158	13,773	21,862			1,148,833	0	116,198	0	1,265,031	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	1,148,833	\$3,590.10	1,265,031	\$3,953.22	per Lane Kilometre Maintained in Winter
																		Total Lane KM Maintained in Winter	320		320		

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	664,574	\$4.57	818,296	\$5.63	per Regular Service Passenger Trip
LT	0	139,850	516,905	0	0	0	7,819	0			664,574	0	153,722	0	818,296	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	145,278		145,278		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	957,385	\$9,386.13	1,837,401	\$18,013.74	per Kilometre of Wastewater Main
LT	101,991	159,082	0	88,143	0	596,906	11,263	0			957,385	0	880,016	0	1,837,401	Total KM of Wastewater Mains	102		102		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	1,889,231	\$304.57	3,308,600	\$533.39	per Megalitre
LT	433,179	1,723,469	0	0	0	0	25,675	293,092			1,889,231	537,836	881,533	0	3,308,600	Total Megalitres of Wastewater Treated	6,203,000		6,203,000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	2,846,616	\$458.91	5,146,001	\$829.60	per Megalitre
LT	535,170	1,882,551	0	88,143	0	596,906	36,938	293,092			2,846,616	537,836	1,761,549	0	5,146,001	Total Megalitres of Wastewater Treated	6,203,000		6,203,000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																* 1 megalitre = 1,000,000 litres					
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		

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for the year ended December 31, 2010

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		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																							
3311																		Costs for the Treatment of Drinking Water	2,613,935	\$364.46	4,182,402	\$583.16	per Megalitre
	LT	1,155,913	1,416,663	0	41,359	0	0	0	0			2,613,935	153,184	1,415,283	0	4,182,402	Total Megalitres of Drinking Water Treated	7,172,000		7,172,000			
3312																	Costs for the Distribution/Transmission of Drinking Water	1,809,559	\$11,827.18	2,598,798	\$16,985.61	per Kilometre of Water Distribution/Transmission Pipe	
	LT	831,252	1,025,859	55,000	24,273	0	-127,013	188	0			1,809,559	110,927	678,312	0	2,598,798	Total KM of Water Distribution/Transmission Pipe	153		153			
3313																	Costs for the Treatment and Distribution/Transmission of Drinking Water	4,423,494	\$616.77	6,781,200	\$945.51	per Megalitre	
	LT	1,987,165	2,442,522	55,000	65,632	0	-127,013	188	0			4,423,494	264,111	2,093,595	0	6,781,200	Total Megalitres of Drinking Water Treated	7,172,000		7,172,000			

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3404																	Costs for Garbage Collection	4,525	NA	4,525	NA	
	UT	0	4,525	0	0	0	0	0				4,525	0	0		4,525	Please Select Units for Denominator in Column 55					
3504																	Costs for Garbage Disposal	0	NA	0	NA	
	UT	0	0	0	0	0	0	0				0	0	0		0	Please Select Units for Denominator in Column 55					
3606																	Costs for Solid Waste Diversion	0	NA	0	NA	
	UT	0	0	0	0	0	0	0				0	0	0		0	Please Select Units for Denominator in Column 55					
3607																	Costs for Solid Waste Management	0	NA	0	NA	
	UT	0	0	0	0	0	0	0				0	0	0		0	Please Select Units for Denominator in Column 55					

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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for the year ended December 31, 2010

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																						
7103		Parks: Operating costs/Total costs for parks per person																				
	LT	1,058,702	786,817	0	22,272	0	0	22,236	0			1,890,027	0	564,324	30,000	2,424,351	Costs for Parks	1,890,027	\$107.98	2,424,351	\$138.51	per Person
																	Total Population	17,503		17,503		
7203		Recreation Programs: Operating costs/Total costs for recreation programs per person																				
	LT	83,000	704,089	0	0	0	0	9,370	0			796,459	0	14,250	0	810,709	Costs for Recreation Programs	796,459	\$45.50	810,709	\$46.32	per Person
																	Total Population	17,503		17,503		
7306		Recreation Facilities: Operating costs/Total costs for recreation facilities per person																				
	LT	862,468	983,030	0	740	0	0	21,979	0			1,868,217	10,927	138,111	0	2,017,255	Costs for Recreation Facilities	1,868,217	\$106.74	2,017,255	\$115.25	per Person
																	Total Population	17,503		17,503		
7320		Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)																				
	LT	945,468	1,687,119	0	740	0	0	31,349	0			2,664,676	10,927	152,361	0	2,827,964	Costs for Recreation Programs and Recreation Facilities	2,664,676	\$152.24	2,827,964	\$161.57	per Person
																	Total Population	17,503		17,503		
7321		Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)																				
	LT	2,004,170	2,473,936	0	23,012	0	0	53,585	0			4,554,703	10,927	716,685	30,000	5,252,315	Costs for Parks, Recreation Programs and Recreation Facilities	4,554,703	\$260.22	5,252,315	\$300.08	per Person
																	Total Population	17,503		17,503		
LIBRARY SERVICES																						
7405		Library Services: Operating costs/Total costs for library services per person																				
	LT	1,091,213	335,894	0	150,000	0	0	18,775	0			1,595,882	0	309,428	0	1,905,310	Costs for Library Services	1,595,882	\$91.18	1,905,310	\$108.86	per Person
																	Total Population	17,503		17,503		
7406		Library Services: Operating costs/Total costs for library services per use																				
	LT	1,091,213	335,894	0	150,000	0	0	18,775	0			1,595,882	0	309,428	0	1,905,310	Costs for Library Services	1,595,882	\$2.40	1,905,310	\$2.87	per Library Use
																	Total Library Uses for Your Municipality	663,930		663,930		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons <hr/> Total number of residential fire related civilian injuries Total population / 1,000	1 17.503	0.057	per 1,000 persons
1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons <hr/> (Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5 Total population / 1,000	5 17.503	0.286	per 1,000 persons
1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons <hr/> Total number of residential fire related civilian fatalities Total population / 1,000	0 17.503	0.000	per 1,000 persons
1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons <hr/> (Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5 Total population / 1,000	2 17.503	0.114	per 1,000 persons
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households <hr/> Total number of residential structural fires Total households / 1,000	13 10.013	1.298	per 1,000 households

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
POLICE						
1258	Crime Rate: Violent crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of violent crime}}{\text{Total population / 1,000}}$	<table border="1"> <tr> <td>236</td> </tr> </table> 17.503	236	13.483	violent crimes per 1,000 persons
236						
1259	Crime Rate: Property crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of property crime}}{\text{Total population / 1,000}}$	<table border="1"> <tr> <td>963</td> </tr> </table> 17.503	963	55.019	property crimes per 1,000 persons
963						
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	$\frac{\text{Total number of actual incidents of other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<table border="1"> <tr> <td>257</td> </tr> </table> 17.503	257	14.683	other Criminal Code crimes, excluding traffic, per 1,000 persons
257						
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	$\frac{\text{Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<table border="1"> <tr> <td>1,456</td> </tr> </table> 17.503	1,456	83.186	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1,456						
1265	Youth Crime: Youth crime rate per 1,000 youths	$\frac{\text{Total number of youths cleared by charge or cleared otherwise}}{\text{Youth population / 1,000}}$	<table border="1"> <tr> <td>105</td> </tr> </table> 1.384	105	75.867	youth crimes per 1,000 youths
105						

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	269	91.2%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	295		

Data for Adequacy of Bridges and Culverts

2161	Bridges	
2162	Culverts	
2164		Subtotal

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
17	24
0	0
17	24

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	17	70.8%	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	24		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	86	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	86		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	145,278	8.30	conventional transit trips per person in the service area in a year
		Population of service area	17,503		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	1	0.9804	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	1.02		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	6,203.000		

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	9,300		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	13	8.4967	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	1.53		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	10.013		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8
- 3561 Site 9
- 3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	<input type="text"/>	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/>		
Total tonnes of solid waste diverted from all property classes	<input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/>		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2010: Collingwood T

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	67	3.828	kilometres of trails per 1,000 persons
		Total population / 1,000	17.503		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	103	5.885	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	17.503		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	7	Hectares
7156	Hectares of open space (owned by third parties)	0	
7357	Square metres of indoor recreation facilities (owned by third parties)	0	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0	

Calculating Numerator in Line 7255, Column 5 Participant Hours for Recreation Programs:

7250	Total hours for special events	560	Participant Hours
7251	Total hours for registered programs	210	
7252	Total hours for drop-in programs		
7253	Total hours for permitted programs		
7254		Subtotal	210

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	210	11.998	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	17.503		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	7,305	417.357	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	17.503		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,694	153.916	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	17.503		

FIR2010: Collingwood T

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MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
663,930	library uses
17,503	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	663,930	37.932	library uses per person
Total population	17,503		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
14.5%	electronic library uses
85.5%	non-electronic library uses

FIR2010: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
130	130
24	24
14	14
0	0
168	168

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	94.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	28	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
3,346	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	3,346		

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	Police services is contracted service with OPP. There are no Town assets and therefore no amortization expense
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2010: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

TRANSIT

- 2300 **General Comments:**
- 2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

- 3100 **General Comments:**
- 3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main
- 3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre
- 3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

- 3200 **General Comments:**
- 3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system
- 3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

- 3300 **General Comments:**
- 3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre
- 3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
amortization expense will be included with water consolidation
- 3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre
amortization expense will be included with water consolidation

FIR2010: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets and there is no amortization expense.
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets and there is no amortization expense.

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

FIR2010: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

		Notes
PROTECTION SERVICES		
FIRE		
		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	
POLICE		
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	
TRANSPORTATION SERVICES		
ROADWAYS		
2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2010: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2010: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

PARKS AND RECREATION		
7150	General Comments:	<input type="text"/>
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	<input type="text"/>
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	<input type="text"/>
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	<input type="text"/>
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	<input type="text"/>
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	<input type="text"/>
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	<input type="text"/>
7156	Open Space: Hectares of open space (owned by third parties)	<input type="text"/>
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	<input type="text"/>
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	<input type="text"/>
LIBRARY SERVICES		
7450	General Comments:	<input type="text"/>
7460	Library Uses: Library uses per person	<input type="text"/>
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	<input type="text"/>
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	<input type="text"/>

FIR2010: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2000	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?

Y		
	297	
	297	
	297	
Y		

- 2207 If "Y" is selected in line 2206, please describe briefly

		Sidewalks-If the truck plows are out, the sidewalk plows will be as well. We prioritize the clearing of the main street, school areas & main access points first. We have 4 units that plow & sand simultaneously Parking Lots-Clearing of parking lots is contracted out & they are to be plowed after 2" of snowfall
--	--	--

- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?

Y		
---	--	--

- 2209 If "Y" is selected in line 2208, please describe briefly

		Storm Water Costs are included with roads section under Ditching, catch basin and creek costs
--	--	---

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y		
Y		
Y		
Y		
N		
N		

FIR2010: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2010

Water

3300	Type of water billing system that exists in the Municipality?		Metred billing system only
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	Y	
3302	If "Y" is selected in line 3301, please describe briefly		Raw water is blended with concentrate from the membrane process and

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403	Total library uses for the library board		663,930
7404	Total library uses for your municipality only		663,930

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FIR2010: Collingwood T

Schedule 95

Asmt Code: 4331

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 70403

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier	SIMCOE CO	70000	4300	PLOW & SAND COUNTY ROAD 32
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality AND:				

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FIR2010: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	Clearview Tp	70620	4329	Provide operation & maintenance of Clearviews two Wastewater Treatment Plants
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3502 Garbage Disposal	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3602 Waste Diversion	Purchases Service FROM:	SIMCOE CO	70000	4300	
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				

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FIR2010: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				